

AGENDA

CALL TO ORDER

1. Land Acknowledgement

“The Athabasca Regional Multiplex is located on First Nations Treaty 6 territory. We respect and honour all First Nations, Metis and Inuit Peoples connection to these lands, their history, language and culture.”

2. Approval of Agenda

3. Meeting Minutes

a) Approval of May 19, 2026, meeting minutes 2-6

4. Financial Reports

a) Financial Statements 7-8

5. Manager Reports

a) General Manager, Facility Manager, and Aquatic Supervisor Reports 9-28

6. Follow up Business

a) Membership Rates 29

i) Membership Rates 30-45

ii) Membership Discounts 46

iii) Membership Perks 47-51

iv) Corporate Membership Discount Program 52-57

b) Soccer Pitch Update 58-59

7. New Business

a) Concession Operations Request for Proposal 60-68

b) Karizma Concerts 69-75

c) EFT Policy 76-80

8. Agenda Additions

9. In Camera

a) Section 32 (1) ATIA Act – Legal

b) Section 29 (1) ATIA Act – Advice from Officials

c) Section 29 (1) ATIA Act – Advice from Officials

d) Section 19 (1) ATIA Act – Business Interests of a Third Party

10. Next Meeting

a) September 21, 2026, at 9:30am

11. Adjournment

PRESENT: Directors: Brian Hall, Codie Callihoo, Darlene Reimer, Dave Neufeld, Dave Pacholok, Lucille Chisan (alternate).

General Manager Rhonda Alix, Facility Manager Tim Wolfenberg, and Administration Supervisor Cheryl Ruthven.

Town of Athabasca CAO Rachel Ramey

ABSENT: Director Natasha Kapitaniuk

Call to Order

Chair Reimer called the meeting to order at 9:31 a.m. and read the Land Acknowledgement.

Approval of Agenda

#26-77 Motion by Director Hall to approve the May 19, 2026, General Meeting agenda with the following amendments:

- a) Add 7c) Economic Impact
- b) Remove In Camera 9d)
- c) Add Delegation Doyle and Company – Scott Mockford

Motion Carried Unanimously.

Minutes of Previous Meeting

- a) Approval of April 20, 2026, meeting minutes

#26-78 Motion by Director Neufeld to approve the April 20, 2026, Meeting Minutes as presented.

Motion Carried Unanimously.

Financial Report

- a) Financial Statements

#26-79 Motion by Director Neufeld to accept the financial information as presented.

Motion Carried Unanimously.

Manager Reports

- a) General Manager, Facility Manager, Aquatic Supervisor Reports

Aquatic Supervisor Dylan Zilinski arrived at the meeting at 9:53 a.m.

#26-80 Motion by Director Callihoo to direct Administration to investigate the possibility of extending the Fitness Centre operating hours, including the potential for 24-hour gym access and bring back to a future meeting.

Motion Carried Unanimously.

#26-81 Motion by Director Pacholok to accept the General Manager, Facility Manager, Aquatic Supervisor Reports information as presented.

Motion Carried Unanimously.

Aquatic Supervisor Dylan Zilinski left the meeting at 10:30 a.m. and did not return.

**Follow up
Business**

b) ATB Financial Account Charges Update

#26-82 Motion by Director Hall to accept the ATB Financial bank charges update information as presented.

Motion Carried Unanimously.

c) Soccer Pitch Update

#26-83 Motion by Director Neufeld to accept the Soccer Pitch information as presented.

Motion Carried Unanimously.

d) Encroachment Agreement Update

#26-84 Motion by Director Neufeld to direct Administration to prepare an encroachment agreement addressing the Aspen View Public Schools items located on properties operated by ARMS, and to bring the agreement back to a future Board meeting for review and approval.

Motion Carried Unanimously.

Town CAO Ramey left the meeting at 10:39 a.m. and returned at 10:42 a.m.

e) Theatre Repainting Expense Update

#26-85 Motion by Director Pacholok to direct Administration to add the theatre repainting cost to the 2027 operating expense budget.

Motion Carried Unanimously.

Chair Reimer declared a recess at 10:46 a.m.
Meeting reconvened at 10:58 a.m.

Delegation

Delegation – Scott Mockford representing Doyle & Company Chartered Professional Accountants attended the meeting via Zoom as a delegation and reviewed the Athabasca Regional Multiplex Society 2025 audited financial statements, after which the Board was provided an opportunity to ask questions.

Financial Report

b) 2025 Draft Audited Financial Statements

#26-86

Motion by Director Hall to accept the 2025 Draft Year End Audited Financial Statements as information and to hold the ARMS Annual General Meeting on June 15 before the ARMS Board Meeting.

Motion Carried Unanimously.

Follow up Business continued

a) Membership Rates

i) Membership Age

#26-87

Motion by Director Pacholok to accept Administration's recommendations for the Membership Age categories as presented effective September 1, 2026.

Motion Carried Unanimously.

Administrative Supervisor Cheryl Ruthven left the meeting at 11:36 a.m. and returned at 11:38 a.m.

i) Membership Rates

#26-88

Motion by Director to Pacholok to amend the student rate to \$35.00 per month and calculate the student yearly membership to equal 8 or 9 months and to increasing the shower from \$2.25 to \$5.00 and bring back to the June meeting for approval.

Motion Carried Unanimously.

Town CAO Ramey left the meeting at 11:47 a.m. and returned at 11:50 a.m.

ii) Membership Discounts

Facility Manager Tim Wolfenberg left the meeting at 11:49 a.m. and returned at 11:51 a.m.

Director Callihoo left the meeting at 11:59 a.m. and returned at 12:04 p.m.

#26-89

Motion by Director Hall to table the Membership Discount review until the next meeting in June.

Motion Carried Unanimously.

iii) Membership Perks

#26-90

Motion by Director to Chisan to table the Membership Perks review until the next meeting in June.

Motion Carried Unanimously.

iv) Corporate membership discount program

#26-91 Motion by Director Callihoo to table the Corporate membership discount program review until the next meeting in June.

Motion Carried Unanimously.

Chair Reimer declared a recess at 12:57 p.m.
Meeting reconvened at 1:14 p.m.

**In
Camera**

#26-92 Motion by Director Neufeld to go in camera at 1:17 p.m.

Motion Carried Unanimously.

#26-93 Motion by Director Callihoo to come out of camera at 2:32 p.m.

Motion Carried Unanimously.

a) Section 32 (1) ATIA Act – Legal

#26-94 Motion by Director Neufeld to accept the update as information.

Motion Carried Unanimously.

b) Section 29 (1) ATIA Act - Advice from Officials

#26-95 Motion by Director Hall to direct Administration to advise the Rivermen Hockey and National Junior Hockey League that the Board will not authorize entering into a contract for the 2026-2027 season until the outstanding accounts receivable from the 2025-2026 season are paid in full.

Motion Carried Unanimously.

#26-96 Motion by Director Callihoo to direct the Board Chair to issue a press release by June 3 if the payments have not been received regarding the outstanding accounts receivable.

Motion Carried Unanimously.

c) Section 29 (1) ATIA Act - Advice from Officials

#26-97 Motion by Director Neufeld to direct Administration to prepare an RFP for contracted concession operations commencing September 1, 2026.

Motion Carried Unanimously.

**New
Business**

- a) Policy 500-004 Supervision of Youth Age Access Guide Review

Facility Manager Tim Wolfenberg left the meeting at 2:37 p.m. and returned at 2:39 p.m.

- #26-98 Motion by Director Callihoo to direct Administration to adopt the revised Policy 500-004 Supervision of Youth Appendix A Age Access Guide as presented.

Motion Carried Unanimously.

- b) Lounge Bar Utilization Update

Director Neufeld left the meeting at 2:45 p.m. and did not return.

- #26-99 Motion by Director Chisan to accept the Lounge Bar Utilization information as presented.

Motion Carried Unanimously.

- c) Economic Impact

- #26-100 Motion by Director Hall to direct Administration to look into an Economic Impact report and bring back to a future meeting.

Motion Carried Unanimously.

**Next
Meeting**

Next meeting June 15, 2026, following the Annual General Meeting.

Adjournment

Meeting adjourned at 2:52 p.m.

Board Chair
Darlene Reimer

General Manager
Rhonda Alix

From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Financial Statements

Background

- Administration completed the April 30, 2026, Financial Statements and presented them at the last meeting. Due to the timing of the meeting the May 31, 2026, Financial Statements were not available to include in this agenda package. However, Administration wanted to give the Board an update on other matters.

Discussion

- We have not received the Town of Athabasca Insurance invoice yet.

ATB Account Update

- There have been several issues identified with the ATB accounts, including additional charges applied at the end of April and May and interest revenue that had not been credited to the accounts.
- These issues were brought to ATB's attention and have now been fully rectified.

Bank Adjustments

- ATB has reversed all monthly maintenance fees previously charged to the accounts,
- General Account
 - March fee credit: \$116.38
 - April fee credit: \$430.37
- Interest added for April
 - General Account - \$1,537.81
 - Capital Reserve - \$504.53
 - Operating Reserve - \$231.66
 - Athabasca County Solar PV - \$530.56

Curling Club \$25,000.00 Donation

- At the March 30, 2026, ARMS Board Meeting the following motion was carried. Motion by Director Pacholok *"to allocate up to \$7,000.00 for the curling rink water fountain and the remaining funds to be put in the capital reserves for improvement in the curling rink."*
- We have installed the water fountain in the Curling Rink.
 - The total cost of the installation was \$6,775.00
 - In accordance with the Board motion, the remaining donated funds of \$18,225.00 were transferred to the Capital Reserve on June 4, 2026, for future curling rink improvements.

Balances as of May 31, 2026

Bank Balances:

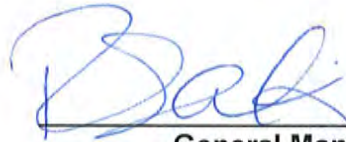
1. General Bank Account - \$662,985.27
(Bank Balance – not Balance Sheet amount from Sage)
 - Includes:
 - Government of Alberta Communities Initiative Grant - \$139,745.00
 - Fortis Alberta Grant - \$7,500.00
2. CFEP Grant - \$315,573.52
3. Athabasca County Solar PV - \$254,224.47

ARMS Reserve Balances as of May 31, 2026:

4. Operating Reserve Fund - \$110,999.95
5. Capital Reserve Fund - \$241,752.55

Recommendation

- Motion to accept the Financial Information as presented.

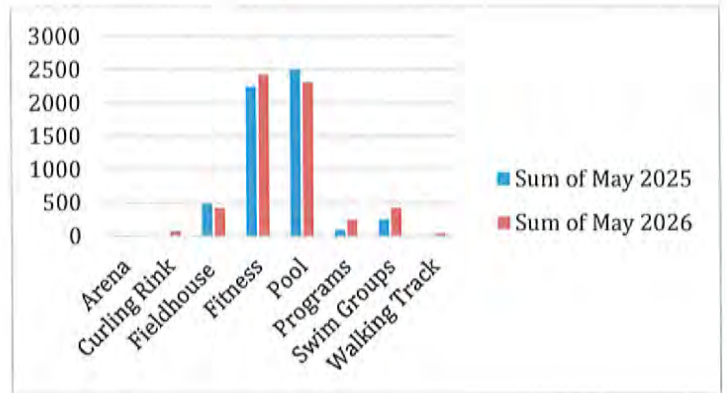


General Manager – Rhonda Alix

Attendance

May 2026 Analysis

Row Labels	May 2025	May 2026
Arena	0	0
Curling Rink	0	72
Fieldhouse	479	422
Fitness	2239	2424
Pool	2502	2315
Programs	94	243
Swim Groups	245	419
Walking Track	9	35
Grand Total	5568	5930



May 2026 Daily Average = 198

May 2026

- Members – 3,258 approximately 55% of usage
- Drop-In – 2,672 approximately 45% of usage

January 2026

Membership	1 month	3 months	6 months	Year	Auto Month	Auto Year	Total Memberships	Total Members
Adult	82	21	39	41	33	13	229	229
Child	2	1	8		2	1	14	14
Family	4	5	8	21	8	37	83	434
Senior	10	11	4	12		16	53	53
Student	1	2		3			6	6
Aspen View	40	14	10	5	15		84	84
Total	139	54	69	82	58	67	469	820

February 2026

Membership	1 month	3 months	6 months	Year	Auto Month	Auto Year	Total Memberships	Total Members
Adult	63	21	36	42	32	14	208	208
Child	1		8		3	1	13	13
Family	3	3	6	25	8	40	85	432
Senior	9	9	3	17		16	54	54
Student	6	1		3			10	10
Aspen View	44	14	11	6	15		90	90
Total	126	48	64	93	58	71	460	807

March 2026

Membership	1 month	3 months	6 months	Year	Auto Month	Auto Year	Total Memberships	Total Members
Adult	81	25	34	41	34	13	228	228
Child	3		2		3	1	9	9
Family	6	4	7	25	8	41	91	472
Senior	11	11	4	15		17	58	58
Student	3	3		4			10	10
Aspen View	42	13	3	3	16		77	77
Total	146	56	50	88	61	72	473	854

April 2026

Membership	1 month	3 months	6 months	Year	Auto Month	Auto Year	Total Memberships	Total Members
Adult	76	19	35	40	38	12	220	220
Child	14		3		2	1	20	20
Family	3	5	4	26	7	52	97	492
Senior	10	8	3	16		17	54	54
Student	7	6		4	1	1	19	19
Aspen View	63	8	5	7	15	1	99	99
Total	173	46	50	93	63	84	509	904

May 2026

Membership	1 month	3 months	6 months	Year	Auto Month	Auto Year	Total Memberships	Total Members
Adult	45	15	30	40	37	12	179	179
Child	3		2		2	1	8	8
Family	1	3	3	27	6	55	95	487
Senior	4	8	3	17		17	49	49
Student	5	8		4	2	1	20	20
Aspen View	51	5	4	6	15	1	82	82
Total	109	39	42	94	62	87	433	825

Please note the Membership numbers DO NOT include the 99 days of summer promotion:

- Adult- 60
- Child / Youth- 21
- Family- 5
- Senior/ Adult Student- 29

Note:

Corporate Memberships (included in the numbers above)

- 6 Months & Yearly (Adult)
 - January – 33 & 26
 - February – 30 & 27
 - March – 29 & 25
 - April – 30 & 20
 - May – 26 & 19

General

- Summer Hours (June 1st to August 30th)
 - **Building / Front Desk / Fitness Centre / Field House**
 - Monday to Friday: 6:00 a.m. to **8:00 p.m.**
 - Previously open until 9:00 p.m. Monday through Friday
 - Saturday and Sunday: **10:00 a.m. to 6:00 p.m.**
 - Previous hours on Saturday from 8:00 a.m. to 9:00 p.m.
 - **Swimming Pool**
 - Monday to Friday: 7:00 a.m. to 8:00 p.m.
 - Saturday and Sunday: 10:00 a.m. to 5:00 p.m.
- Regular Hours Resuming
 - Effective August 31, regular facility hours will resume.
 - The Swimming Pool will be closed for annual shutdown maintenance.
 - **Building / Front Desk / Fitness Centre / Field House**
 - Monday to Friday: 6:00 a.m. to 9:00 p.m.
 - Saturday: 8:00 a.m. to 9:00 p.m.
 - Sunday: 10:00 a.m. to 6:00 p.m.
- Annual Pool Shutdown
 - The annual pool shutdown is scheduled from August 31st to September 13th.
 - The Swimming Pool will reopen, and regular pool hours will resume on September 14th.
 - **Swimming Pool Hours**
 - Monday: 7:00 a.m. to 8:00 p.m.
 - Tuesday through Friday: 7:00 a.m. to 9:00 p.m.
 - Saturday and Sunday: 10:00 a.m. to 5:00 p.m.

Stat Holidays

- The Multiplex will be closed for the following stat holidays:
 - July 1st – Canada Day
 - August 3rd – Heritage Day
- The Multiplex will be open for the following stat holidays:
 - September 7th – Labour Day – open 10 a.m. to 6 p.m. (Facility only as pool is closed)

Grill & Gather Event

- We set up a table for the Grill & Gather event (attached) on the Riverfront on June 4th. We had a draw for a free 1-month family membership.

Alberta Municipalities – Electricity Contract

- The Athabasca Regional Multiplex's current electricity contract with Alberta Municipalities expires on December 31, 2026.
- Alberta Municipalities is conducting an electricity aggregation program for members with the same contract end date.
- An RFP was scheduled to be issued in late May or early June, with an anticipated electricity rate of approximately 6.0 to 6.5 cents per kWh for participating members.
- The Multiplex has signed on to participate in the electricity aggregation program.
- The proposed contract term would run from January 1, 2027, to December 31, 2029 (three years).

ATB Financial

- On June 9, 2026, our Accounting Technician, Iris, and I met with representatives from ATB Financial while they were in Athabasca.
- The meeting provided an opportunity to discuss the banking relationship and current services offered to ARMS.
- We also discussed recent issues related to our account structure and banking fees, including concerns regarding errors that had occurred and the steps taken to address them.

AU Convocation

- Staff have been very busy preparing for Athabasca University Convocation.
- Significant time has been dedicated to planning meetings, event coordination, facility setup, communications, cleaning, and other event preparations.
- Staff have worked diligently to ensure the facility is prepared and that all event requirements are met.
- Athabasca University staff have expressed their appreciation for the support provided by ARMS staff and are very pleased with the preparations and level of service received.
- Convocation remains one of the largest annual events hosted at the Multiplex.

Concession

- The Concession will close for the summer season on June 25, 2026.
- Operations will resume at the start of the school year and the beginning of the ice season in September.

Whispering Hills Day Care Society

- Signed another year lease starting July 1, 2026.
- We are very happy to have the day care in our facility for another year.

Summer Programs

- Summer Programs staff have been hired. Advertising letters have been distributed throughout the community, and program planning, including schedules and activity booklets, is underway.
- Programs will run from July 2 to August 21.
- The schedule will be available on June 15.
- Registration will open on June 22.

Grants

- Chair Reimer and Administration met with a representative from Kingston Midstream to receive and photograph the \$20,000 grant cheque (attached). We thank them for their generous grant.
- Administration has applied to the TC Energy Build Strong Grant Program for funding of up to \$40,000.00 to support Aquatic Centre infrastructure improvements, including the replacement of hot water tanks and chlorine probes.
- Administration has applied to the Community Initiatives Program (CIP) Grant for \$40,000.00 to support program development initiatives and marketing assistance.

Promotions

- Senior's Day
 - Every Thursday – 6:30 a.m. to 11:30 a.m.
 - Free drop in passes and coffee for Seniors.
- ½ off Wednesday
 - The second Wednesday of the month.
 - 50% off drop-in rates from 6 p.m. to 9 p.m.
- Last Friday of the month
 - 50% off drop-in rates for teens from 6 p.m. to 9 p.m.
- May, June, July and August
 - Toonie Swim every Tuesday from 6 p.m. to 8 p.m.
- Every Kid Can Play Grant (\$24,000.00)
 - 50 % discount for youth and child drop in passes on Mondays and Wednesdays in April & May.
 - And 50 % discount for youth and child memberships for April and May.
 - From April 1st until May 31st the following were sold:
 - 185 drop-in passes
 - 108 Memberships
- June – Participaction Grant (\$1,000.00)
 - ½ price drop in on the first 4 Mondays of June
 - June 1st, 8th, 15th and 22nd from 5 p.m. to 9 p.m.

- 99 Days of Summer Promotion
 - Valid from May 25 to August 31
 - Child/Student (under 18): \$50.00 – sold - 21
 - Senior/Student (18–25): \$75.00 – sold - 29
 - Adult: \$99.00 – sold - 60
 - Family: \$250.00 – sold 5

Arena

- May 21st – 24th - FLIPS Gymnastics Competition.
- May 29th – 30th - EPC Graduation.
- June 8th – 15th - Athabasca University Convocation.
- August 24th – Arena Ice will be ready for use.
- August 26th – 30th – Creature Athletics Hockey Camp.
- August 31st – ADMHA practices start.

Curling Rink

- June 8th – 15th - Athabasca University Convocation.

Fieldhouse

- May 29th – 30th - EPC Graduation.
- June 8th – 15th - Athabasca University Convocation.
- July 4th – Tentative Child Business Event.
- August 26th - AU IT Conference Activities.

Theatre

- May 24th - ARMS Movie Night.
- June 13th - Saint Gabriel’s Church Concert.
- August 10th – 14th - Theatre Athabasca Drama Camp.
- August 17th – 21st - Theatre Athabasca Drama Camp.

Lounge/Meeting Rooms

- May 21st – 24th - FLIPS Gymnastics Competition.
- June 8th – 15th - Athabasca University Convocation.
- June 24th – Athabasca Minor Ball Awards Night.

Sports Fields

- May 4th - Soccer started using the pitches.
- May 11th – Ball Diamonds Opened.
- May 19th – Slo-Pitch season starts.
- June 20th – 21st – 11U and 15U AA Minor Ball Tournament.
- June 26th – 28th - Tentative Minor Ball Tournament.

Respectfully submitted,



Rhonda Alix,
General Manager



North Zone Health
Neighbourhood
Tri-River

GRILL & GATHER

Free food – Games – Glitter tattoos – Music – Resources



Are you a newcomer to town looking to connect with your community?

Join us for a BBQ, and an opportunity to learn more about resources and services in the Athabasca region. Build connections with your fellow community members and share your stories.

Have questions? If you want to learn more or are a community agency wanting to partner with us, please contact:

Kiara Krawec

780-689-8655 or kiara.krawec@gmail.com

All ages are welcome to attend!

Thursday, June 4

4:00 PM – 6:00 PM

Riverfront

Athabasca, AB

****In the event of extreme inclement weather, event may be postponed****



TC Energy

POWER MARKET UPDATE

FORWARD PRICES TABLE (INDICATIVE AS OF APRIL 1ST, 2026)

	Flat 7x24 (\$/MWh)	AB - 7x16 On Peak (\$/MWh)	AB - 7x8 Off-Peak (\$/MWh)	AECO Gas (\$/GJ)	Heat Rate
BoM	\$41.28	\$50.79	\$22.24	\$1.42	29.0704
May	\$32.25	\$40.56	\$22.59	\$1.37	23.5677
BoY	\$42.31	\$52.80	\$29.09	\$1.72	24.5589
2027	\$47.81	\$57.69	\$35.20	\$2.37	20.1331
2028	\$59.01	\$73.83	\$40.20	\$2.50	23.5889
2029	\$63.56	\$80.89	\$41.44	\$2.62	24.2790

All prices are indicative as of April 1st, 2026. For Firm power price quotes please contact TC Energy's Power Marketing team. See contacts on the last page.

FORWARD-LOOKING INFORMATION This publication contains certain information that is forward looking and is intended to provide useful and timely information to Alberta power market participants. All information is from sources deemed reliable and is subject to errors and omissions which we believe to be correct, however, assume no responsibility for. The words "anticipate", "forecast", "expect", "believe", "may", "should", "estimate", "plan" or other similar words are used to identify such forward-looking information. All forward-looking statements reflect TC Energy's beliefs and assumptions based on information available at the time of this publication and are not guarantees of future performance. By their nature, forward-looking statements are subject to various assumptions, risks and uncertainties which could cause actual outcomes to differ materially from the anticipated results or expectations expressed or implied in such statements. Readers are cautioned against placing undue reliance on forward-looking information and not to use future-oriented information or financial outlooks for anything other than their intended purpose. TC Energy undertakes no obligation to update or revise any forward-looking information except as required by law.

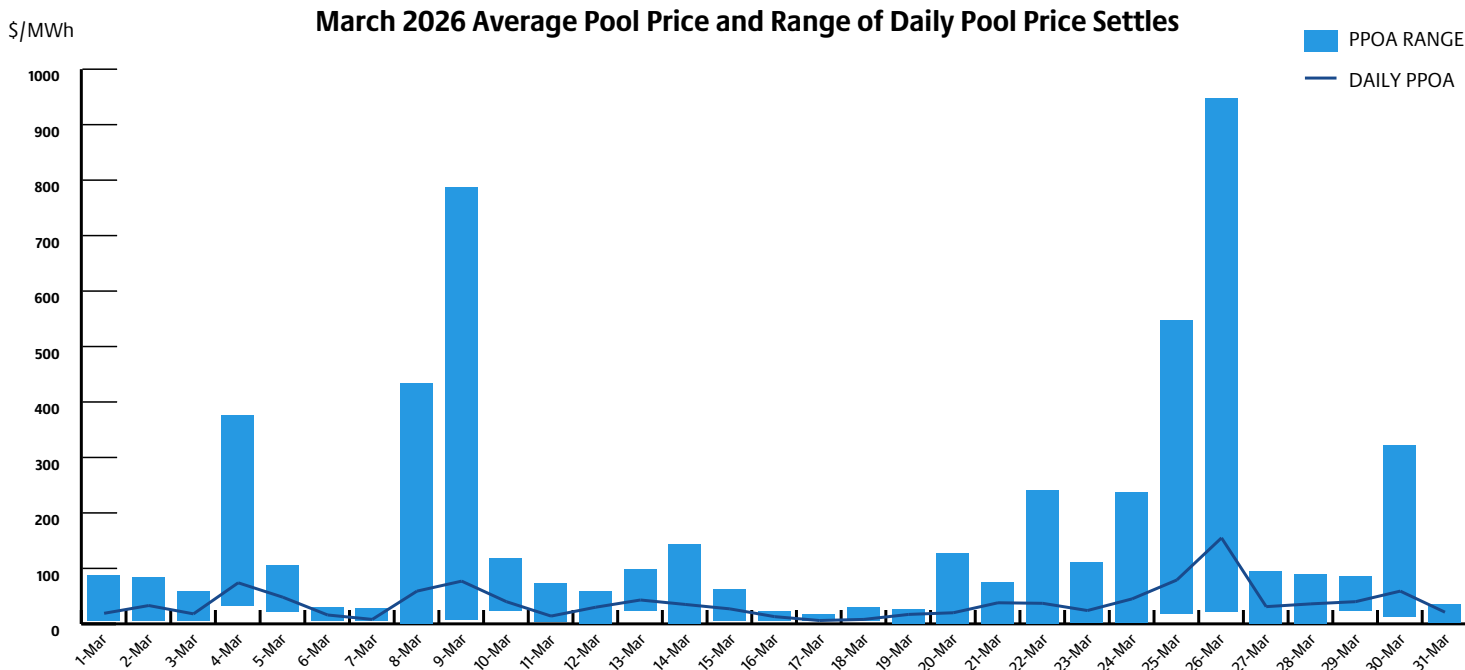
ALBERTA MARKET RECAP – MARCH 2026

March 2026 settled at \$33.70/MWh, representing a 3% decrease from March 2025's settle of \$34.76/MWh and a 51% increase from February's settle of \$22.39/MWh. The maximum pool price was \$948.63/MWh in March compared to \$827.67/MWh in February. For March, the average on-peak price was \$38.78/MWh, while the average off-peak price was \$23.38/MWh. 33 hours settled above \$100/MWh over the month. March forwards settled between \$31.75/MWh and \$39.25/MWh, 27 days preceding the month.

March 26th saw the highest daily average and on-peak price settles of \$151.13/MWh and \$200.68/MWh, respectively, while March 4th saw the highest daily off-peak price settle of \$68.49/MWh. On March 26th, Alberta Internal Load (AIL) averaged 11,149 MW, significantly overperforming the monthly average by 284 MW, and reached a peak of 11,584 MW as colder weather was observed across the province. Daily average wind generation was 453 MW, significantly underperforming the monthly average by 1,462 MW. Daily average solar generation was 447 MW, overperforming the monthly average by 99 MW. Lower gas availability was also

a key market fundamental for March 26th. Daily average gas availability factor was 78.1%, contributing to approximately 3,100 MW of outages in the province. Alberta was a net importer for all hours of March 26th, averaging inflows of 545 MW/h over the on-peak and 347 MW/h over the off-peak.

March 17th saw the lowest daily average and on-peak price settles of \$1.68/MWh and \$1.97/MWh, respectively, while March 7th saw the lowest daily off-peak price settle of \$0.25/MWh. On March 17th, AIL averaged 10,729 MW, underperforming the monthly average by 136 MW. Daily average wind generation was 3,548 MW, significantly overperforming the monthly average by 1,633 MW. Daily average solar generation was 228 MW, underperforming the monthly average by 150 MW. Daily average gas availability factor was 78.5%, contributing to approximately 3,050 MW of outages in the province. Alberta was a net exporter for all hours of March 17th, averaging outflows of 263 MW/h over the on-peak and 198 MW/h over the off-peak.



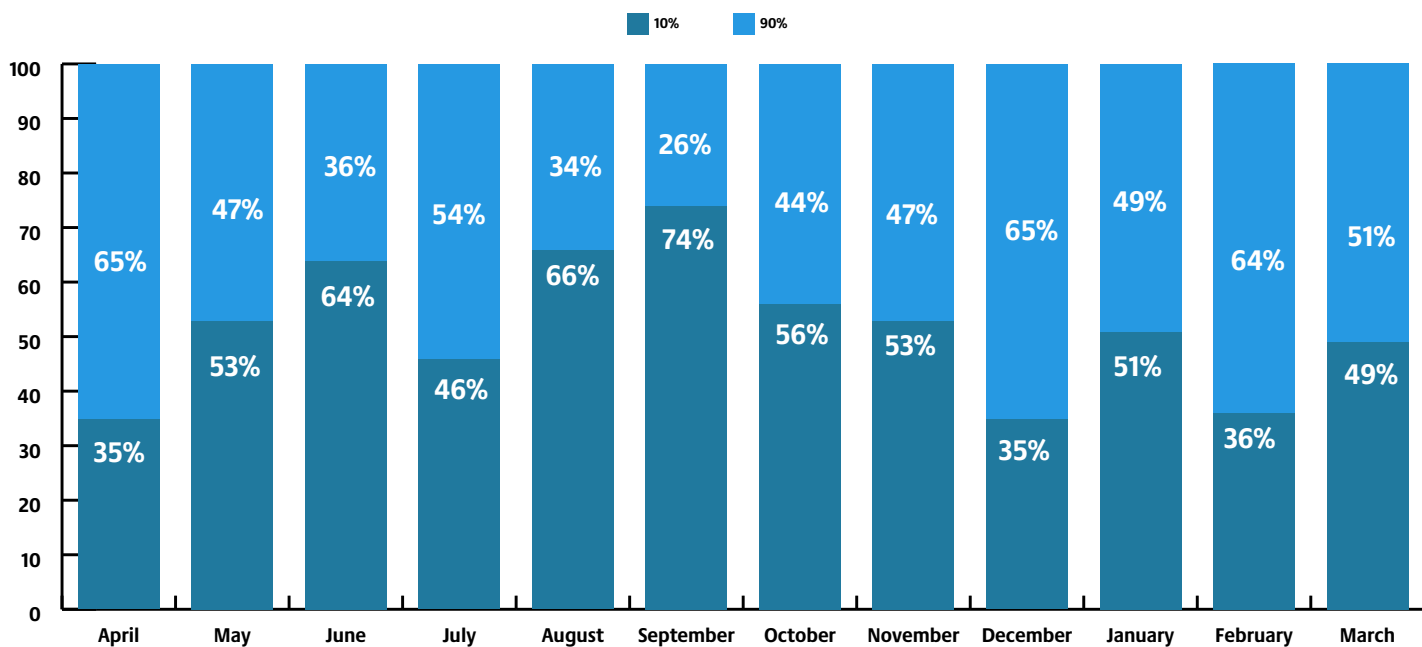
Average AIL for the month was 10,865 MW, with hourly peak load reaching 11,753 MW on March 3rd HE 19. This represents a 4.2% increase from March 2025's average AIL of 10,431 MW and a 4.3% increase from March 2025's hourly peak load of 11,272 MW.

The weighted average temperature across the province for March was -5.27°C, representing a 3.17°C decrease from March 2025 when the average was -2.10°C.

March 2026 temperatures in Alberta ranged from a high of 22°C in Medicine Hat on March 20th HE 15 to a low of -29°C in Fort McMurray on March 26th HE 6.

The top 10% of high-priced hours for March averaged \$165.26/MWh, contributing 49% to the monthly settle, while the bottom 90% of hours averaged \$18.90/MWh.

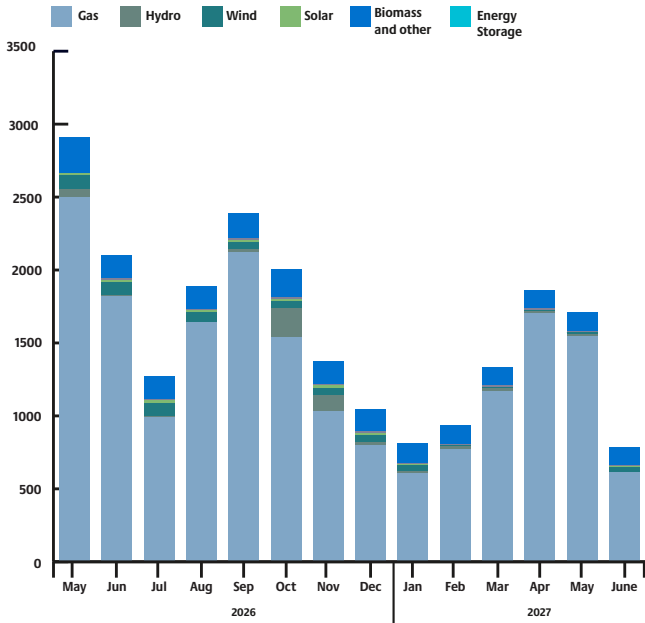
Hours contributing to monthly average price



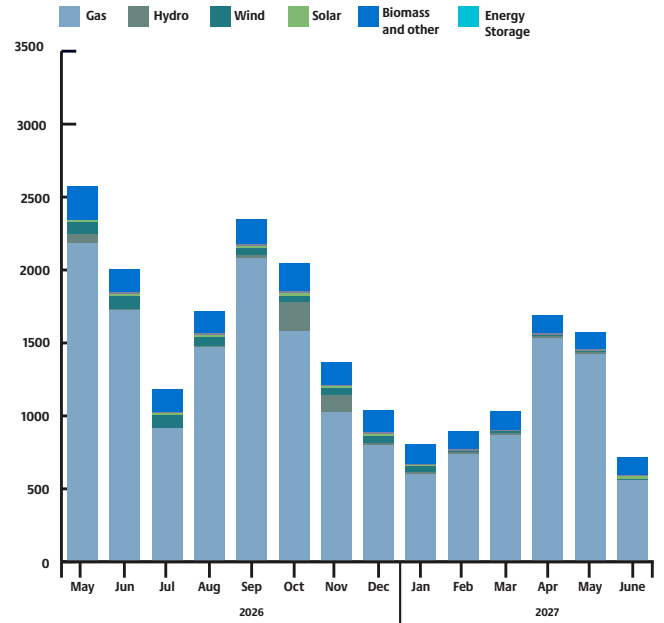
MONTHLY OUTAGES

Since last month's outage report, gas outages in 2026 have increased by 314 MW in May and 167 MW in August. Gas outages in 2027 increased by 304 MW in March, 172 MW in April and 125 MW in May.

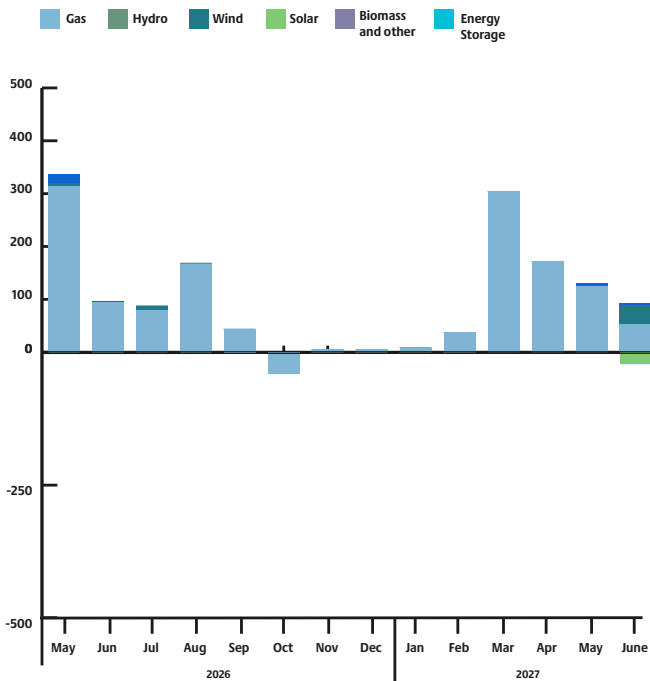
AESO monthly outages (as of April 2026)



AESO monthly outages (as of March 2026)



Month-over-month change in outages (April 2026 over March 2026)

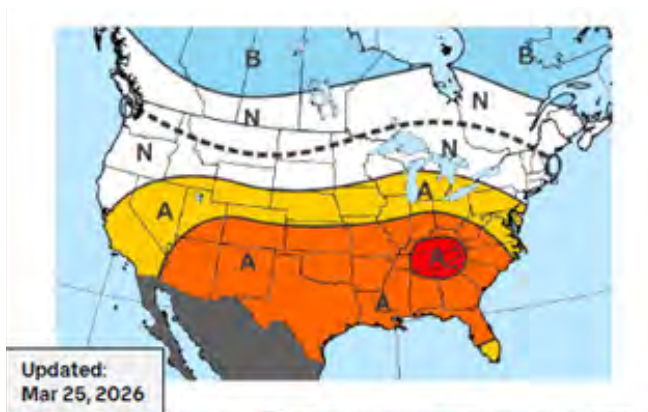


WEATHER DESK'S 30-60 DAY OUTLOOK

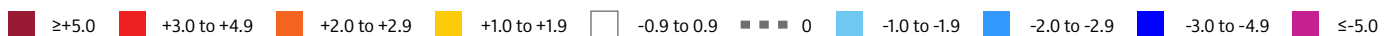
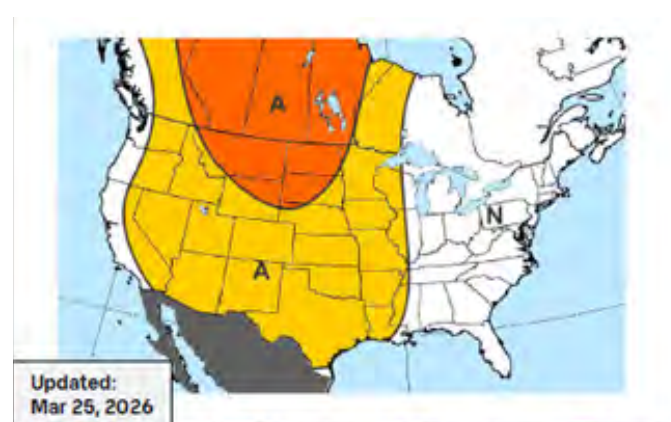
Weather Desk's final outlook for April underwent warm changes with aboves now greater in coverage and intensity across the Central and Southern US. The resulting 305 GWHDDs (Gas-Weighted Heating Degree Days) would rank 9th-warmest since 1950. Changes are due in part to an anomalously-warm forecast for the eastern half in the first half of the month; our 20-day forecast which is valid through April 13 ranks 3rd-warmest since 1950 for the Apr 1-13 period. Heading into the latter part of the month, a -PNA (Pacific/North American) pattern is expected to continue to favor aboves in the South while more variability is possible in the northern tier. Cooler risks are suggested by the CFS (Climate Forecast System) weeklies, which show more of a -NAO (North Atlantic Oscillation) pattern leading to a cooler Midwest and East.

May remains unchanged with aboves from the West to western Midwest while near normal in the eastern third. The +AMO (Atlantic Multidecadal Oscillation), -PDO (Pacific Decadal Oscillation), and warm west-tropical Pacific waters remain primary drivers of the forecast. ENSO (El Niño-Southern Oscillation) looks to be in a neutral state and is not expected to be influential yet. A composite of the 20 most recent CFS monthly model runs has a similar pattern, although warmer in the details with more aboves extending into the Southeast and New England. It will be worth monitoring the AO (Arctic Oscillation), as an ongoing rapid break down of the stratospheric polar vortex could lead to a -AO pattern which carries a cooler correlation for the Central US in May. However, we are not seeing signs of this occurring as of yet.

April 2026



May 2026



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Thank you so much **Kingston Midstream**
for your generous **Grant of \$20,000.**

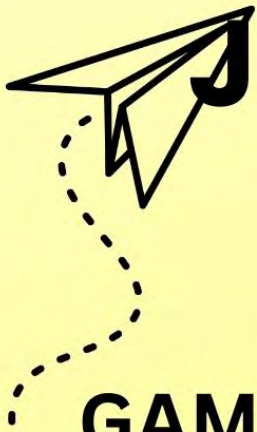
from the Athabasca Regional Multiplex Society

**We greatly appreciate
your support.
Your contribution plays
a crucial role in
helping us continue
to provide premium
recreational services to
our community,
while supporting the
Arena and Curling Rink
Brine Header
Replacement Project.**



SUMMER PROGRAMS ARE BACK AT THE MULTIPLEX

July 2 – August 21



GAMES, CREATIVITY & ADVENTURE

AGES 6 & UP



SCHEDULE READY: June 15



REGISTRATION OPENS: June 22

STAY TUNED!



June 9, 2026

On behalf of the Athabasca Regional Multiplex, we are excited to announce that we are preparing for our 2026 Summer Programs which will take place throughout July and August. These programs provide the opportunity for local children to participate in fun, and engaging experiences; this is made possible through community partners like you.

Bronze Sponsor

- Company name and logo printed next to a program in our brochure
- Name included on the back cover of the brochure
- Recognition in the newspaper

\$193

Silver Sponsor

- All Bronze Sponsor benefits
- Company promoted on the Riverfront billboard
- Visibility on digital screens in the Multiplex lobby and Aquatics Centre

\$353

Gold Sponsor

- All Silver Sponsor benefits
- Choice of specific program to sponsor
- Full-page advertisement in our brochure

\$675

Diamond Sponsor

- All Gold Sponsor benefits
- Choice of specific program to sponsor
- Full-page advertisement in our brochure

\$1,925

In-Kind Sponsor

We also welcome monetary or in-kind donations through our "In-Kind Sponsor" initiative. Donations of supplies such as craft materials, snacks, sports equipment, or items like sidewalk chalk help support and enhance our summer programs. Every contribution is greatly appreciated.

To be included in our promotional materials, please submit sponsorship payments and digital logo files by June 22, 2026. Cheques can be made payable to Athabasca Regional Multiplex. We also accept e-transfers which can be emailed to multiplexmanager@athabasca.ca.

If you have any questions, please contact us at 780-675-2967 or multiplexprograms@gmail.com.

Thank you again for your continued support. Your partnership helps us create meaningful summer experiences for local children and families.

Warm regards,

Molly & Brooke-Lynn
2026 Program Coordinators
Athabasca Regional Multiplex

Athabasca Regional Multiplex Society Action Log

Meeting date: June 15, 2026

Motion #	Action / Motion	Meeting Date	Progress/Comments	Status
#26-86	Motion by Director Hall to accept the 2025 Draft Year End Audited Financial Statements as information and to hold the ARMS Annual General Meeting on June 15 before the ARMS Board meeting.	May 19, 2026	ARMS held the Annual General Meeting on June 15, 2026 at 5:00pm.	Completed
#26-87	Motion by Director Pacholok to accept Administration's recommendations for the Membership Age categories as presented effective September 1, 2026.	May 19, 2026	Administration will change the Age Categories as of September 1, 2026 as per the recommendation.	Completed
#26-88	Motion by Director to Pacholok to amend the student rate to \$35.00 per month and calculate the student yearly membership to equal 8 or 9 months and to increasing the shower from \$2.25 to \$5.00 and bring back to the June meeting for approval.	May 19, 2026	Administration added the Membership Rates with the amendments to the June 15 meeting Agenda.	Completed
#26-89	Motion by Director Hall to table the Membership Discount review until next meeting in June.	May 19, 2026	Administration added the Membership Discounts to the June 15 meeting Agenda.	Completed
#26-90	Motion by Director to Chisan to table the Membership Perks review until next meeting in June.	May 19, 2026	Administration added the Membership Perks to the June 15 meeting Agenda.	Completed
#26-91	Motion by Director to Callihoo to table the Corporate membership discount program review until next meeting in June.	May 19, 2026	Administration added the Corporate Membership Discount program to the June 15 meeting Agenda.	Completed
#26-95	Motion by Director Hall to direct Administration to advise the Rivermen Hockey and National Junior Hockey League that the Board will not authorize entering into a contract for the 2026-2027 season until the outstanding accounts receivable from the 2025-2026 season are paid in full.	May 19, 2026	Administration contacted the NJHL multiple times since the ARMS meeting and did not receive a response. The accounts receivable has not been collected.	Completed
#26-96	Motion by Director Callihoo to direct the Board Chair to issue a press release by June 3 if the payments have not been received regarding the outstanding accounts receivable.	May 19, 2026	Administration let the Board Chair know on June 1 that the accounts receivable had not been collected. The Board Chair released a press release.	Completed
#26-97	Motion by Director Neufeld to direct Administration to prepare an RFP for contracted concession operations commencing September 1, 2026.	May 19, 2026	Administration prepared the RFP for Food Operations to the June meeting.	Completed
#26-98	Motion by Director Callihoo to direct Administration to adopt the revised Policy 500-004 Supervision of Youth Appendix A Age Access Guide as presented.	May 19, 2026	Administration adopted the revised Policy 500-04 Supervision of Youth Appendix A Age Access Guide.	Completed

Athabasca Regional Multiplex Society Action Log

Meeting date: June 15, 2026

Motion #	Action / Motion	Meeting Date	Progress/Comments	Status
#24-090	Motion by Director Pacholok to direct Administration to retain an expert to review and provide an opinion about the Aquatic Centre boilers.	July 15, 2024	Administration is investigating the next steps with the Aquatic Centre boilers.	In Progress
#25-104	Motion by Director Wallach to direct Administration to proceed with the purchase and installation of two (2) RBI MW Series boilers for the Aquatic Centre, plus the required venting costs, as per the approved 2025 Capital Budget and the remaining balance to be funded from Capital Reserves.	September 22, 2025	Administration has received quotes for the boilers.	In Progress
#25-121	Motion by Director Pacholok to direct Administration to contact the four Advertisers on the curling rinks score boards to consider releasing their advertising rights of their signs.	December 2, 2025	Administration will contact the 4 advertisers on the Curling Rink score boards.	In Progress
#25-125	Motion by Director Hall to direct Administration to do an annual presentation to each of the member municipalities once the financial statements are complete.	December 2, 2025	Administration will do a presentation to our Member Municipalities once the financial statements have been completed.	In Progress
#25-146	Motion by Director Pacholok to direct Administration to work with Aspen View on specific requirements of the Society for the rectification of the soccer fields.	December 15, 2025	Administration sent a letter to AVPS and they are getting quotes to complete the work.	In Progress
#25-147	Motion by Director Callihoo to table the policy pending Administration consult with additional Elders.	December 15, 2025	Administration has names of additional elders and will contact them to review the policy to give suggestions and bring back the policy to the September meeting.	In Progress
#25-149	Motion by Director Pacholok to direct Administration to pursue quotes from other insurance providers.	December 15, 2025	Administration will work on getting addition quotes from other insurance providers.	In Progress
#25-154	Motion by Director Neufeld to postpone the By-laws rewrite until later in the year or next year.	December 15, 2025	Administration will bring this discussion back up later on in the year or next year.	In Progress
#25-94	Motion by Director Balay to direct Administration to renegotiate the terms of the facility user contract with Aspen View Public Schools as discussed.	September 22, 2025	Administration has prepared the facility user contract with Aspen View Public Schools and will be meeting with them the week of June 15.	In Progress

Athabasca Regional Multiplex Society Action Log

Meeting date: June 15, 2026

Motion #	Action / Motion	Meeting Date	Progress/Comments	Status
#26-100	Motion by Director Hall to direct Administration to look into an Economic Impact report and bring back to a future meeting.	May 19, 2026	Administration will look into the Economic Impact of the Multiplex and will bring it back to the board for review.	In Progress
#26-13	Motion by Director Kapitaniuk to direct Administration to explore alternative options for the completion of a third-party Asset Management Plan.	January 19, 2026	Administration will investigate alternative options to complete an Asset Management Plan for the Multiplex.	In Progress
#26-61	Motion by Director Pacholok to approve that the General Manager sign the agreement with Athabasca University incorporating the two amendments brought forward by Administration.	March 30, 2026	Administration sent the amendments to AU and is waiting for the revised agreement.	In Progress
#26-80	Motion by Director Callihoo to direct Administration to investigate the possibility of extending the Fitness Centre operating hours, including the potential for 24-hour gym access and bring back to a future meeting.	May 19, 2026	Administration will bring back the potential of extending gym operations to the September meeting.	In Progress
#26-84	Motion by Director Neufeld to direct Administration to prepare an encroachment agreement addressing the Aspen View Public Schools items located on properties operated by ARMS, and to bring the agreement back to a future Board meeting for review and approval.	May 19, 2026	Administration will work on an encroachment agreement and bring it back to the September meeting.	In Progress
#26-85	Motion by Director Pacholok to direct Administration to add the theatre repainting cost to the 2027 operating expense budget.	May 19, 2026	Administration will add the outside Theatre repainting costs to the 2027 Operating Budget.	In Progress
#0	Direction for Administration to have/invite a User Group delegation every other meeting	October 16, 2023	The Athabasca Curling Club was a delegation at the February 23, 2026 meeting.	ongoing
#24-007	Motion by Director Kapitaniuk to direct Administration to credit the Athabasca County's annual operational requisition by the amount of interest received from the 2023 Solar PV Capital funding being held by ARMS.	January 15, 2024	Interest was paid for the entire 2024 & 2025 years back to the Athabasca County.	ongoing
#24-017	Motion by Director Pacholok to accept the update as information and to direct Administration to provide future updates on the boiler claim quarterly or as needed.	January 15, 2024	Updates will be provided quarterly or as needed.	ongoing

Capital Projects & Facility Activities Report

Reporting Period: June 2026

Prepared For: ARMS Board of Directors

Monthly Facility & Capital Highlights

Completed This Month

- Meet with New North Contracting to develop a scope of work for the Fieldhouse drainage issue and have the project quoted.
- DRC contracting will be repairing all the fieldhouse eaves troughing and down spouts before the end of June.
- Scheduled brine headers replacement work in the hockey arena to begin last week of June. Once the arena is completed the curling rink will start right after.
- Home Plate repair project started, diamonds 3 & 4 have been completed.
- Operations lined soccer fields at WHPS for Minor Soccer.
- Used John Deere Gator 550XUV was purchased and is in use.
- Pool shutdown supplies have been ordered.
- Pool Pump annual service has been scheduled.

In Progress

- Received second quote for roof replacement consulting/ project management.
- Parking lot crack sealing and line painting.
- Security camera upgrades.
- Received a quote for 3rd party asset management building.
- Skunks on site, one has been relocated and there are reports of others. We have borrowed a trap from the county.

Upcoming Activities

- Annual fire inspection and safety testing
- Roof inspection program

- Low wattage ballast replacement in meeting rooms- Waiting for quotes from electricians and suppliers.

Facility Manager Notes

Facility operations and capital improvements continue to progress well, heading into the spring and summer operating season.

I've been conducting interviews to fill a vacant Building Attendant position, we hope to have the position filled by the end of June and the new hire begin in July.

Respectfully submitted,



Tim Wolfenberg

General Update

- June is always a busy and exciting time of year, with numerous year-end school bookings and a shift in focus toward the start of the summer season.
- Staff are currently working on summer scheduling, preliminary planning for the September shutdown, and preparations for the start of summer swim lessons.

June & July Holidays and Special Events

- **Canada Day:** Facility closed on July 1.
- **Grill & Gather:** Staff attended the June 4 Grill & Gather community event downtown. Two staff members with previous outreach experience hosted a booth/table focused on welcoming new residents and connecting community members with local programs and services.
 - A draw was held for a one-month family membership, receiving over 26 entries. The prize was won by a non-member who was excited to try the facility.
 - Key takeaways from the event included:
 - Increased interest in both swim lessons and the 99 Days of Summer promotion.
 - Opportunities to provide information to new families about facility programs and services.
 - Distribution of numerous schedules and responses to many questions regarding facility hours.
 - The event was well attended, and we look forward to seeing it continue to grow next year.

Program Updates & Changes - Spring 2026

- **Yoga:** Runs Tuesdays from 6:00 PM to 7:00 PM until June 16.
 - Classes will pause for part of the summer and resume on August 11, 2026
- **Spin Classes:** Tuesday and Thursday mornings from 6:15 AM to 7:00 AM.
 - Regular Tuesday and Thursday classes will continue throughout the summer.
 - A new Wednesday lunchtime class will be added in July from 12:15 PM to 1:00 PM, with the option to continue or adjust the class for August based on participation.
- **Athabasca Rapids Swim Club:** Spring session ends June 10.
 - The club is already bookings for its Fall 2026 season, tentatively beginning September 14 or 21.
- **Aqua Fit:** Running seven morning classes across four days per week, plus three evening classes across two days.
 - A reduction in classes is planned for July, as is typical during the summer months due to attendance and instructor availability.
- **Warrior Wednesday:** Half-price admission on the second Wednesday of each month from 6:00 PM to 8:00 PM at the pool.
 - Continuing throughout the summer.
- **Teen Night:** Half-price admission for ages 13–17 on the last Friday of each month from 6:00 PM to 8:00 PM at the pool.
 - Continuing throughout the summer.
- **Spray Day:** Held on the last Saturday of each month from 3:00 PM to 5:00 PM.
 - Continuing throughout the summer.
- **Seniors' Day:** Runs every Thursday from 6:00 AM to 11:30 AM.
 - This corresponds with our low-intensity Aqua Fit classes.
 - Continuing throughout the summer.

Aquatics Report – June 2026.

- **Toonie Tuesdays:** Now runs every Tuesday from 6:00 PM to 8:00 PM.
 - Continuing throughout the summer.

Swim Lessons

- **Spring Lessons:**
 - Spring lessons concluded on June 20.
 - Tuesday/Thursday evening lessons did not run over June.
 - Wednesday adult lessons concluded on June 10.
 - Saturday morning lessons concluded on June 20.
- **School Lessons & Swims:**
 - School bookings continue through till June 25, 2026.
 - June will see approximately **583 participants** across **15 bookings**, bringing the year-to-date total to approximately **1,171 participants**.
 - June's numbers reflect a combination of recreational swims and school swim lessons booked by both local and out-of-town schools. The higher participation numbers are primarily due to year-end recreational swim bookings rather than instructional lessons.
 - Some school groups have not yet confirmed bookings and are not included in these totals.
- **Summer Lessons:**
 - Registration remains open for July and August summer swim lessons.
 - Summer lesson schedules have been posted online, throughout the facility, and added to school swim lesson cards to assist with promotion and registration.

Staff Training

- **Lifeguarding Inservice:** Scheduled for June 22 from 4:00 PM to 6:00 PM.
 - June's training is focused on pool and open-water rescue skills, scenario-based training, and preparation for increased numbers of out-of-town and first-time patrons during the summer season.
 - Additional topics include leadership development, training new staff, mentorship techniques, and a review of the summer staffing schedule.
- **New staff:** New staff training began on June 9 and will continue throughout the summer as new employees are onboarded and seasonal staff depart for post-secondary studies.

Pool & Equipment Updates

- **Pool Downtime – May 12 – June 10, 2026**
 - Total public pool operating hours during this period: **314 hours**.
 - **Leisure Pool:** Closed for a total of **3 hours and 45 minutes** across three separate incidents.
 - **Hot Tub:** Closed for a total of **1 hour and 35 minutes** across two separate incidents.
 - All other pools, equipment, and the sauna: Maintained 100% uptime.

Signature: 
Dylan Zilinski,
Aquatic Supervisor



From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Membership Rates

Background

- Membership Rates are reviewed annually by the Board during the budget process.

Discussion

- Administration completed the Membership Survey, and results have been reviewed.
- The Strategic Plan was reviewed as it directly relates to membership rates and program direction.
- Current Membership Rates are attached for reference.
- Membership structure and pricing considerations were discussed in detail at the Board Workshop.

The membership rates discussion will be broken down into specific areas for approval:

- Membership Type – approved changes
At the April 20, 2026, ARMS Board meeting the following motion was carried.
 - Motion by Director Pacholok to accept Administrations recommendations for membership types as amended effective September 1, 2026.
 - Removed the 3- and 6-month Membership Types.
- Age Categories – approved changes
At the May 19, 2026, ARMS Board meeting the following motion was carried.
 - Motion by Director to Pacholok to accept Administration’s recommendations as presented effective September 1, 2026.
 - Age Categories (Effective September 1, 2026):
 - Free Membership: 3 years and under
 - Child: 4 to 12 years
 - Youth/Student: 13 to 20 years
 - Adult: 21 to 64 years
 - Senior: 65 to 79 years
 - Super Senior: 80 years and older (free membership)
 - Family Membership Definition:
 - 2 adults and their children residing in the same household
- Rates – briefing note to follow with Administration’s recommendations
- Discounts – briefing note to follow with Administration’s recommendations
- Perks – briefing note to follow with Administration’s recommendations



From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Membership Rates

Background

- Membership Rates are reviewed annually by the Board during the budget process.
- At the May 19, 2026, ARMS Board Meeting the following motion was carried.
 - Motion by Director to Pacholok "to amend the student rate to \$35.00 per month and calculate the student yearly membership to equal 8 or 9 months and to increasing the shower from \$2.25 to \$5.00."

Attachment

- Current Day and Membership Rates
- Drop In and Membership Rate Comparisons
- Program Drop In Rate Comparisons
- Proposed Membership Rate Options

Discussion

Rate History

- 2017, 2020, 2021: No increases applied to membership rates
- 2018 & 2019: 3% increase applied
- 2022: 3% increase applied, rounded up to nearest \$1.00
- 2023: 3% increase applied, rounded to nearest \$1.00 (excluding daily drop-in rates)
- 2024: 3% increase applied, rounded to nearest \$0.25
- 2025: No increase applied

Current Review

- Administration previously presented membership rate options to the Board for discussion.
- Comparisons with surrounding recreation facilities indicate that annual memberships are often structured at approximately eight (8) to nine (9) times the monthly membership rate.
- The Bold Centre, for example, structures its annual memberships at approximately nine (9) months of the monthly rate.
- Additional analysis has been included showing:
 - The relationship between monthly and annual membership pricing;
 - The number of visits required for a membership to pay for itself compared to purchasing daily admissions; and
 - Comparisons with neighbouring facilities.
- The current Family Annual Membership is priced at approximately the equivalent of 7.19 monthly payments, resulting in a significant discount compared to monthly memberships.

- Student and Senior membership categories are often priced similarly at comparable facilities. However, ARMS had an agreement with Aspen View Public Schools that provided students with access to memberships at the Child monthly membership rate.

Program Rates

- Administration recommends reviewing and reducing selected program and class rates.
- Current program rates are generally higher than comparable facilities in the region.
- Reduced program rates may improve affordability, increase participation, and support overall membership growth.

Administration has provided 4 membership and day rate options for Board consideration as well as the shower, walking track, punch pass and program and class rates.

Proposed Membership Rate Options

- Please note the proposed Student Membership rates appear significantly lower than the current annual Student Membership rate; however, this is largely due to the approved change in age categories and the historical rate structure.

Membership Rate Option Summary

Category	Option A	Option B	Option C	Option D
Annual Membership Formula	12 months for price of 8.92 months	12 months for price of 9 months	12 months for price of 8 months	12 months for price of 8.5 months
Child Monthly Rate	No Change	+\$0.25	+\$0.25	+\$0.25
Child Annual Rate	+\$0.85	+\$5.50	-\$24.75	-\$9.63
Student Day Rate	-\$1.00	-\$1.00	-\$1.00	-\$1.00
Student Monthly Rate	+\$5.00	+\$6.00	+\$6.00	+\$6.00
Student Annual Rate	-\$120.55	-\$108.75	-\$144.75	-\$126.75
Adult Monthly Rate	No Change	-\$1.50	-\$1.50	-\$1.50
Adult Annual Rate	No Change	-\$8.25	-\$70.75	-\$39.50
Senior Monthly Rate	No Change	+\$0.50	+\$0.50	+\$0.50
Senior Annual Rate	No Change	+\$8.25	-\$40.75	-\$16.25
Family Monthly Rate	No Change	+\$4.25	+\$4.25	+\$4.25
Family Annual Rate	+\$11.25	+\$40.25	+\$5.00	+\$40.31
Overall Impact	Minimal Changes	Balanced Approach	Lowest Annual Rates	Moderate Annual Discounts

Administration Analysis of Options

Option A – Minimal Change Option

- Option A most closely resembles the current rate structure.
- Provides the fewest changes for existing members.
- Maintains the current annual membership discount structure.
- Results in varying annual membership values depending on membership category.
- Generates the least change in overall membership revenue.

Option B – Balanced Option

- Option B aligns annual memberships at approximately nine (9) months of the monthly membership rate.
- Creates greater consistency across membership categories.

Option C – Membership Growth Option

- Option C aligns annual memberships at approximately eight (8) months of the monthly membership rate.
- Provides the largest annual membership discounts.
- Creates the strongest incentive for members to purchase annual memberships.
- Results in the lowest annual membership revenue per membership sold.

Option D – Hybrid Option

- Option D aligns annual memberships at approximately eight and one-half (8.5) months of the monthly membership rate.
- Provides greater annual membership discounts than Option B while generating more revenue than Option C.
- Offers a middle-ground approach between Options B and C.

Administration Recommendation

Administration recommends **Option B** as presented, effective September 1, 2026, together with the following rate changes, with all rates rounded to the nearest \$0.05:

- Increase the shower-only rate from \$2.25 to \$5.00.
- Maintain current walking track and punch pass rates.
- Reduce selected program and class rates as presented.

Administration believes Option B provides the best balance between affordability, consistency, competitiveness, and long-term revenue sustainability while maintaining a meaningful incentive for annual membership purchases.

Options

- Direct Administration to implement Membership **Option B** as presented, effective September 1, 2026, with all rates rounded to the nearest \$0.05, together with the following rate changes:
 - Increase the shower-only rate from \$2.25 to \$5.00.
 - Maintain current walking track and punch pass rates.
 - Reduce selected program and class rates as presented.
- Direct Administration to revise the membership and program rates based on Board discussion and bring back a revised proposal.
- Maintain current membership rates with no changes.
- Another course of action determined by the Board.



General Manager – Rhonda Alix

ALL PRICES INCLUDE GST	TOTS 2 years old and under	CHILD 3 - 12 years old	ADULT STUDENT 18 -25 yr old Enrolled in post secondary	STUDENT Under 18 yr old	ADULT 18 +	SENIOR 65 +	FAMILY ***
Walking Track	FREE	\$3.00	\$3.00	\$3.00	\$3.00	\$2.00	N/A
Daily Drop in	FREE	\$5.25	\$7.25	\$7.25	\$9.25	\$7.25	\$21.75
Monthly Membership AUTO RENEW	FREE	\$30.00 \$27.00	\$48.50 \$44.00	\$30.00 \$27.00	\$64.00 \$57.75	\$48.50 \$44.00	\$137.00 \$123.50
3 Month Membership	FREE	\$84.50	\$138.00	\$90.00	\$181.25	\$138.00	\$390.50
6 Month Membership	FREE	\$160.75	\$260.50	\$180.00	\$344.00	\$260.50	\$656.00
Yearly Membership AUTO RENEW	FREE	\$266.75 \$240.25	\$432.75 \$389.50	\$360.00 \$324.00	\$570.75 \$513.75	\$432.75 \$389.50	\$983.75 \$885.50
Punch Pass Buy 10, Get 1 FREE	FREE	\$52.50	\$72.50	\$72.50	\$92.50	\$72.50	\$217.50
Walking Pass Buy 10, Get 1 FREE	FREE	\$30.00	\$30.00	\$30.00	\$30.00	\$20.00	N/A

MONTHLY AUTO RENEW DISCOUNT IS AVAILABLE WITH A MINIMUM 3 MONTH COMMITMENT; CANCELLATION REQUIRES A 30-DAY WRITTEN NOTICE

Athabasca Regional Multiplex Membership Rates - Proposed Option A

Presented: June 15, 2026

	2019, 2020 & 2021	2024 (3%) (round to the nearest \$0.25)	2025 Current (0%)	2026 - Option A	Increase Difference \$	Increase Difference %	Number of Drop In Times you would need to pay for your membership	Number of Drop In Times PER MONTH you would need to pay for your	Number of Months the yearly membership costs	12 Month Cost	Price per Month	Savings \$ per month	Savings % per month
Child													
Day Rate	\$ 4.50	\$ 5.25	\$ 5.25	\$ 5.25	\$0.00	0%							
Monthly	\$ 27.00	\$ 30.00	\$ 30.00	\$ 30.00	\$0.00	0%	5.71	5.71		\$ 360.00	\$ 30.00	\$ -	0%
Monthly - Continuous - 10% discount			\$ 27.00	\$ 27.00	\$0.00	0%	5.14	5.14		\$ 324.00	\$ 27.00	\$ 3.00	10%
Year	\$ 243.00	\$ 266.75	\$ 266.75	\$ 267.60	\$0.85	0%	50.97	4.25	8.92	\$ 267.60	\$ 22.30	\$ 7.70	26%
Yearly - Continuous - 10% discount			\$ 240.25	\$ 240.84	\$0.59	0%	45.87	3.82	8.03	\$ 240.84	\$ 20.07	\$ 9.93	33%
Student													
Day Rate	\$ 6.50	\$ 7.25	\$ 7.25	\$ 6.25	-\$1.00	-14%							
Monthly	\$ 44.00	\$ 48.50	\$ 30.00	\$ 35.00	\$5.00	17%	5.60	5.60		\$ 420.00	\$ 35.00	\$ -	0%
Monthly - Continuous - 10% discount			\$ 27.00	\$ 31.50	\$4.50	17%	5.04	5.04		\$ 378.00	\$ 31.50	\$ 3.50	10%
Year	\$ 396.00	\$ 432.75	\$ 432.75	\$ 312.20	-\$120.55	-28%	49.95	4.16	8.92	\$ 312.20	\$ 26.02	\$ 8.98	26%
Yearly - Continuous - 10% discount			\$ 389.50	\$ 280.98	-\$108.52	-28%	44.96	3.75	8.03	\$ 280.98	\$ 23.42	\$ 11.59	33%
Adult													
Day Rate	\$ 8.50	\$ 9.25	\$ 9.25	\$ 9.25	\$0.00	0%							
Monthly	\$ 58.00	\$ 64.00	\$ 64.00	\$ 64.00	\$0.00	0%	6.92	6.92		\$ 768.00	\$ 64.00	\$ -	0%
Monthly - Continuous - 10% discount			\$ 57.75	\$ 57.75	\$0.00	0%	6.24	6.24		\$ 693.00	\$ 57.75	\$ 6.25	10%
Year	\$ 522.00	\$ 570.75	\$ 570.75	\$ 570.75	\$0.00	0%	61.70	5.14	8.92	\$ 570.75	\$ 47.56	\$ 16.44	26%
Yearly - Continuous - 10% discount			\$ 513.75	\$ 513.75	\$0.00	0%	55.54	4.63	8.03	\$ 513.75	\$ 42.81	\$ 21.19	33%
Senior													
Day Rate	\$ 6.50	\$ 7.25	\$ 7.25	\$ 7.25	\$0.00	0%							
Monthly	\$ 44.00	\$ 48.50	\$ 48.50	\$ 48.50	\$0.00	0%	6.69	6.69		\$ 582.00	\$ 48.50	\$ -	0%
Monthly - Continuous - 10% discount			\$ 44.00	\$ 44.00	\$0.00	0%	6.07	6.07		\$ 528.00	\$ 44.00	\$ 4.50	9%
Year	\$ 396.00	\$ 432.75	\$ 432.75	\$ 432.75	\$0.00	0%	59.69	4.97	8.92	\$ 432.75	\$ 36.06	\$ 12.44	26%
Yearly - Continuous - 10% discount			\$ 389.50	\$ 389.50	\$0.00	0%	53.72	4.48	8.03	\$ 389.50	\$ 32.46	\$ 16.04	33%
Family													
Day Rate	\$ 20.00	\$ 21.75	\$ 21.75	\$ 21.75	\$0.00	0%							
Monthly	\$ 125.00	\$ 137.00	\$ 137.00	\$ 137.00	\$0.00	0%	6.30	6.30		\$ 1,644.00	\$ 137.00	\$ -	0%
Monthly - Continuous - 10% discount			\$ 123.50	\$ 123.50	\$0.00	0%	5.68	5.68		\$ 1,482.00	\$ 123.50	\$ 13.50	10%
Year	\$ 900.00	\$ 983.75	\$ 983.75	\$ 995.00	\$11.25	1%	45.75	3.81	7.26	\$ 995.00	\$ 82.92	\$ 54.08	39%
Yearly - Continuous - 10% discount			\$ 885.50	\$ 895.50	\$10.00	1%	41.17	3.43	6.54	\$ 895.50	\$ 74.63	\$ 62.38	46%

Athabasca Regional Multiplex Membership Rates - Proposed Option B

Presented: June 15, 2026

	2025 Current (0%)	2026 - Option B	Increase Difference \$	Increase Difference %	Number of Drop In Times you would need to pay for your membership	Number of Drop In Times PER MONTH you would need to pay for your	Number of Months the yearly membership costs	12 Month Cost	Price per Month	Savings \$ per month	Savings % per month
Child											
Day Rate	\$ 5.25	\$ 5.25	\$0.00	0.0%							
Monthly	\$ 30.00	\$ 30.25	\$0.25	0.8%	5.76	5.76		\$ 363.00	\$ 30.25	\$ -	0%
Monthly - Continuous - 10% discount	\$ 27.00	\$ 27.23	\$0.23	0.8%	5.19	5.19		\$ 326.70	\$ 27.23	\$ 3.03	10%
Year	\$ 266.75	\$ 272.25	\$5.50	2.1%	51.86	4.32	9.00	\$ 272.25	\$ 22.69	\$ 7.56	25%
Yearly - Continuous - 10% discount	\$ 240.25	\$ 245.03	\$4.78	2.0%	46.67	3.89	8.10	\$ 245.03	\$ 20.42	\$ 9.83	33%
Student											
Day Rate	\$ 7.25	\$ 6.25	-\$1.00	-13.8%							
Monthly	\$ 30.00	\$ 36.00	\$6.00	20.0%	5.76	5.76		\$ 432.00	\$ 36.00	\$ -	0%
Monthly - Continuous - 10% discount	\$ 27.00	\$ 32.40	\$5.40	20.0%	5.18	5.18		\$ 388.80	\$ 32.40	\$ 3.60	10%
Year	\$ 432.75	\$ 324.00	-\$108.75	-25.1%	51.84	4.32	9.00	\$ 324.00	\$ 27.00	\$ 9.00	25%
Yearly - Continuous - 10% discount	\$ 389.50	\$ 291.60	-\$97.90	-25.1%	46.66	3.89	8.10	\$ 291.60	\$ 24.30	\$ 11.70	33%
Adult											
Day Rate	\$ 9.25	\$ 9.25	\$0.00	0.0%							
Monthly	\$ 64.00	\$ 62.50	-\$1.50	-2.3%	6.76	6.76		\$ 750.00	\$ 62.50	\$ -	0%
Monthly - Continuous - 10% discount	\$ 57.75	\$ 56.25	-\$1.50	-2.6%	6.08	6.08		\$ 675.00	\$ 56.25	\$ 6.25	10%
Year	\$ 570.75	\$ 562.50	-\$8.25	-1.4%	60.81	5.07	9.00	\$ 562.50	\$ 46.88	\$ 15.63	25%
Yearly - Continuous - 10% discount	\$ 513.75	\$ 506.25	-\$7.50	-1.5%	54.73	4.56	8.10	\$ 506.25	\$ 42.19	\$ 20.31	33%
Senior											
Day Rate	\$ 7.25	\$ 7.25	\$0.00	0.0%							
Monthly	\$ 48.50	\$ 49.00	\$0.50	1.0%	6.76	6.76		\$ 588.00	\$ 49.00	\$ -	0%
Monthly - Continuous - 10% discount	\$ 44.00	\$ 44.10	\$0.10	0.2%	6.08	6.08		\$ 529.20	\$ 44.10	\$ 4.90	10%
Year	\$ 432.75	\$ 441.00	\$8.25	1.9%	60.83	5.07	9.00	\$ 441.00	\$ 36.75	\$ 12.25	25%
Yearly - Continuous - 10% discount	\$ 389.50	\$ 396.90	\$7.40	1.9%	54.74	4.56	8.10	\$ 396.90	\$ 33.08	\$ 15.93	33%
Family											
Day Rate	\$ 21.75	\$ 21.75	\$0.00	0.0%							
Monthly	\$ 137.00	\$ 141.25	\$4.25	3.1%	6.49	6.49		\$ 1,695.00	\$ 141.25	\$ -	0%
Monthly - Continuous - 10% discount	\$ 123.50	\$ 127.13	\$3.63	2.9%	5.84	5.84		\$ 1,525.50	\$ 127.13	\$ 14.13	10%
Year	\$ 983.75	\$ 1,024.00	\$40.25	4.1%	47.08	3.92	7.25	\$ 1,024.00	\$ 85.33	\$ 55.92	40%
Yearly - Continuous - 10% discount	\$ 885.50	\$ 921.60	\$36.10	4.1%	42.37	3.53	6.52	\$ 921.60	\$ 76.80	\$ 64.45	46%

Athabasca Regional Multiplex Membership Rates - Proposed Option C

Presented: June 15, 2026

	2025 Current (0%)	2026 - Option C	Increase Difference \$	Increase Difference %	Number of Drop In Times you would need to pay for your membership	Number of Drop In Times PER MONTH you would need to pay for your	Number of Months the yearly membership costs	12 Month Cost	Price per Month	Savings \$ per month	Savings % per month
Child											
Day Rate	\$ 5.25	\$ 5.25	\$0.00	0.0%							
Monthly	\$ 30.00	\$ 30.25	\$0.25	0.8%	5.76	5.76		\$ 363.00	\$ 30.25	\$ -	0%
Monthly - Continuous - 10% discount	\$ 27.00	\$ 27.23	\$0.23	0.8%	5.19	5.19		\$ 326.70	\$ 27.23	\$ 3.03	10%
Year	\$ 266.75	\$ 242.00	-\$24.75	-9.3%	46.10	3.84	8.00	\$ 242.00	\$ 20.17	\$ 10.08	33%
Yearly - Continuous - 10% discount	\$ 240.25	\$ 217.80	-\$22.45	-9.3%	41.49	3.46	7.20	\$ 217.80	\$ 18.15	\$ 12.10	40%
Student											
Day Rate	\$ 7.25	\$ 6.25	-\$1.00	-13.8%							
Monthly	\$ 30.00	\$ 36.00	\$6.00	20.0%	5.76	5.76		\$ 432.00	\$ 36.00	\$ -	0%
Monthly - Continuous - 10% discount	\$ 27.00	\$ 32.40	\$5.40	20.0%	5.18	5.18		\$ 388.80	\$ 32.40	\$ 3.60	10%
Year	\$ 432.75	\$ 288.00	-\$144.75	-33.4%	46.08	3.84	8.00	\$ 288.00	\$ 24.00	\$ 12.00	33%
Yearly - Continuous - 10% discount	\$ 389.50	\$ 259.20	-\$130.30	-33.5%	41.47	3.46	7.20	\$ 259.20	\$ 21.60	\$ 14.40	40%
Adult											
Day Rate	\$ 9.25	\$ 9.25	\$0.00	0.0%							
Monthly	\$ 64.00	\$ 62.50	-\$1.50	-2.3%	6.76	6.76		\$ 750.00	\$ 62.50	\$ -	0%
Monthly - Continuous - 10% discount	\$ 57.75	\$ 56.25	-\$1.50	-2.6%	6.08	6.08		\$ 675.00	\$ 56.25	\$ 6.25	10%
Year	\$ 570.75	\$ 500.00	-\$70.75	-12.4%	54.05	4.50	8.00	\$ 500.00	\$ 41.67	\$ 20.83	33%
Yearly - Continuous - 10% discount	\$ 513.75	\$ 450.00	-\$63.75	-12.4%	48.65	4.05	7.20	\$ 450.00	\$ 37.50	\$ 25.00	40%
Senior											
Day Rate	\$ 7.25	\$ 7.25	\$0.00	0.0%							
Monthly	\$ 48.50	\$ 49.00	\$0.50	1.0%	6.76	6.76		\$ 588.00	\$ 49.00	\$ -	0%
Monthly - Continuous - 10% discount	\$ 44.00	\$ 44.10	\$0.10	0.2%	6.08	6.08		\$ 529.20	\$ 44.10	\$ 4.90	10%
Year	\$ 432.75	\$ 392.00	-\$40.75	-9.4%	54.07	4.51	8.00	\$ 392.00	\$ 32.67	\$ 16.33	33%
Yearly - Continuous - 10% discount	\$ 389.50	\$ 352.80	-\$36.70	-9.4%	48.66	4.06	7.20	\$ 352.80	\$ 29.40	\$ 19.60	40%
Family											
Day Rate	\$ 21.75	\$ 21.75	\$0.00	0.0%							
Monthly	\$ 137.00	\$ 141.25	\$4.25	3.1%	6.49	6.49		\$ 1,695.00	\$ 141.25	\$ -	0%
Monthly - Continuous - 10% discount	\$ 123.50	\$ 127.13	\$3.63	2.9%	5.84	5.84		\$ 1,525.50	\$ 127.13	\$ 14.13	10%
Year	\$ 983.75	\$ 988.75	\$5.00	0.5%	45.46	3.79	7.00	\$ 988.75	\$ 82.40	\$ 58.85	42%
Yearly - Continuous - 10% discount	\$ 885.50	\$ 889.88	\$4.38	0.5%	40.91	3.41	6.30	\$ 889.88	\$ 74.16	\$ 67.09	48%

Athabasca Regional Multiplex Membership Rates - Proposed Option D

Presented: June 15, 2026

	2025 Current (0%)	2026 - Option D	Increase Difference \$	Increase Difference %	Number of Drop In Times you would need to pay for your membership	Number of Drop In Times PER MONTH you would need to pay for your	Number of Months the yearly membership costs	12 Month Cost	Price per Month	Savings \$ per month	Savings % per month
Child											
Day Rate	\$ 5.25	\$ 5.25	\$0.00	0.0%							
Monthly	\$ 30.00	\$ 30.25	\$0.25	0.8%	5.76	5.76		\$ 363.00	\$ 30.25	\$ -	0%
Monthly - Continuous - 10% discount	\$ 27.00	\$ 27.23	\$0.23	0.8%	5.19	5.19		\$ 326.70	\$ 27.23	\$ 3.03	10%
Year	\$ 266.75	\$ 257.13	-\$9.63	-3.6%	48.98	4.08	8.50	\$ 257.13	\$ 21.43	\$ 8.82	29%
Yearly - Continuous - 10% discount	\$ 240.25	\$ 231.41	-\$8.84	-3.7%	44.08	3.67	7.65	\$ 231.41	\$ 19.28	\$ 10.97	36%
Student											
Day Rate	\$ 7.25	\$ 6.25	-\$1.00	-13.8%							
Monthly	\$ 30.00	\$ 36.00	\$6.00	20.0%	5.76	5.76		\$ 432.00	\$ 36.00	\$ -	0%
Monthly - Continuous - 10% discount	\$ 27.00	\$ 32.40	\$5.40	20.0%	5.18	5.18		\$ 388.80	\$ 32.40	\$ 3.60	10%
Year	\$ 432.75	\$ 306.00	-\$126.75	-29.3%	48.96	4.08	8.50	\$ 306.00	\$ 25.50	\$ 10.50	29%
Yearly - Continuous - 10% discount	\$ 389.50	\$ 275.40	-\$114.10	-29.3%	44.06	3.67	7.65	\$ 275.40	\$ 22.95	\$ 13.05	36%
Adult											
Day Rate	\$ 9.25	\$ 9.25	\$0.00	0.0%							
Monthly	\$ 64.00	\$ 62.50	-\$1.50	-2.3%	6.76	6.76		\$ 750.00	\$ 62.50	\$ -	0%
Monthly - Continuous - 10% discount	\$ 57.75	\$ 56.25	-\$1.50	-2.6%	6.08	6.08		\$ 675.00	\$ 56.25	\$ 6.25	10%
Year	\$ 570.75	\$ 531.25	-\$39.50	-6.9%	57.43	4.79	8.50	\$ 531.25	\$ 44.27	\$ 18.23	29%
Yearly - Continuous - 10% discount	\$ 513.75	\$ 478.13	-\$35.63	-6.9%	51.69	4.31	7.65	\$ 478.13	\$ 39.84	\$ 22.66	36%
Senior											
Day Rate	\$ 7.25	\$ 7.25	\$0.00	0.0%							
Monthly	\$ 48.50	\$ 49.00	\$0.50	1.0%	6.76	6.76		\$ 588.00	\$ 49.00	\$ -	0%
Monthly - Continuous - 10% discount	\$ 44.00	\$ 44.10	\$0.10	0.2%	6.08	6.08		\$ 529.20	\$ 44.10	\$ 4.90	10%
Year	\$ 432.75	\$ 416.50	-\$16.25	-3.8%	57.45	4.79	8.50	\$ 416.50	\$ 34.71	\$ 14.29	29%
Yearly - Continuous - 10% discount	\$ 389.50	\$ 374.85	-\$14.65	-3.8%	51.70	4.31	7.65	\$ 374.85	\$ 31.24	\$ 17.76	36%
Family											
Day Rate	\$ 21.75	\$ 21.75	\$0.00	0.0%							
Monthly	\$ 137.00	\$ 141.25	\$4.25	3.1%	6.49	6.49		\$ 1,695.00	\$ 141.25	\$ -	0%
Monthly - Continuous - 10% discount	\$ 123.50	\$ 127.13	\$3.63	2.9%	5.84	5.84		\$ 1,525.50	\$ 127.13	\$ 14.13	10%
Year	\$ 983.75	\$ 1,024.06	\$40.31	4.1%	47.08	3.92	7.25	\$ 1,024.06	\$ 85.34	\$ 55.91	40%
Yearly - Continuous - 10% discount	\$ 885.50	\$ 921.66	\$36.16	4.1%	42.38	3.53	6.53	\$ 921.66	\$ 76.80	\$ 64.45	46%

Membership Rate Option Comparison

Category	2025 Current (0%)	Option A	Option B	Option C	Option D
Child					
Day Rate	\$ 5.25	\$ 5.25	\$ 5.25	\$ 5.25	\$ 5.25
Monthly	\$ 30.00	\$ 30.00	\$ 30.25	\$ 30.25	\$ 30.25
Monthly - Continuous - 10% discount	\$ 27.00	\$ 27.00	\$ 27.23	\$ 27.23	\$ 27.23
Year	\$ 266.75	\$ 267.60	\$ 272.25	\$ 242.00	\$ 257.13
Yearly - Continuous - 10% discount	\$ 240.25	\$ 240.84	\$ 245.03	\$ 217.80	\$ 231.41
Student					
Day Rate	\$ 7.25	\$ 6.25	\$ 6.25	\$ 6.25	\$ 6.25
Monthly	\$ 30.00	\$ 35.00	\$ 36.00	\$ 36.00	\$ 36.00
Monthly - Continuous - 10% discount	\$ 27.00	\$ 31.50	\$ 32.40	\$ 32.40	\$ 32.40
Year	\$ 432.75	\$ 312.20	\$ 324.00	\$ 288.00	\$ 306.00
Yearly - Continuous - 10% discount	\$ 389.50	\$ 280.98	\$ 291.60	\$ 259.20	\$ 275.40
Adult					
Day Rate	\$ 9.25	\$ 9.25	\$ 9.25	\$ 9.25	\$ 9.25
Monthly	\$ 64.00	\$ 64.00	\$ 62.50	\$ 62.50	\$ 62.50
Monthly - Continuous - 10% discount	\$ 57.75	\$ 57.75	\$ 56.25	\$ 56.25	\$ 56.25
Year	\$ 570.75	\$ 570.75	\$ 562.50	\$ 500.00	\$ 531.25
Yearly - Continuous - 10% discount	\$ 513.75	\$ 513.75	\$ 506.25	\$ 450.00	\$ 478.13
Senior					
Day Rate	\$ 7.25	\$ 7.25	\$ 7.25	\$ 7.25	\$ 7.25
Monthly	\$ 48.50	\$ 48.50	\$ 49.00	\$ 49.00	\$ 49.00
Monthly - Continuous - 10% discount	\$ 44.00	\$ 44.00	\$ 44.10	\$ 44.10	\$ 44.10
Year	\$ 432.75	\$ 432.75	\$ 441.00	\$ 392.00	\$ 416.50
Yearly - Continuous - 10% discount	\$ 389.50	\$ 389.50	\$ 396.90	\$ 352.80	\$ 374.85
Family					
Day Rate	\$ 21.75	\$ 21.75	\$ 21.75	\$ 21.75	\$ 21.75
Monthly	\$ 137.00	\$ 137.00	\$ 141.25	\$ 141.25	\$ 141.25
Monthly - Continuous - 10% discount	\$ 123.50	\$ 123.50	\$ 127.13	\$ 127.13	\$ 127.13
Year	\$ 983.75	\$ 995.00	\$ 1,024.00	\$ 988.75	\$ 1,024.06
Yearly - Continuous - 10% discount	\$ 885.50	\$ 895.50	\$ 921.60	\$ 889.88	\$ 921.66

Proposed with Option A, B, C and D

Presented: June 15, 2026

Shower		\$ 2.25	\$ 2.25	\$ 5.00	\$2.75	122%
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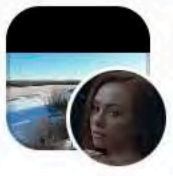
Walking Track Day Pass and Punch Pass	2019, 2020 & 2021	Current 2024 (3%)	2025 (0%)	2026 - Proposed	Increase Difference \$	Increase Difference %	Number of Drop In Times you would need to pay for your membership
		(round to the nearest \$0.25)					
Punch pass is buy 10 and get 1 Free							
Child							
Day Rate Punch Pass	\$ 45.00	\$ 52.50	\$ 52.50	\$ 52.50	\$0.00	0%	10.00
Walking Tack Day Rate		\$ 3.00	\$ 3.00	\$ 3.00	\$0.00	0%	
Walking Track Day Rate Punch Pass		\$ 30.00	\$ 30.00	\$ 30.00	\$0.00	0%	
Student							
Day Rate Punch Pass	\$ 65.00	\$ 72.50	\$ 72.50	\$ 62.50	-\$10.00	-14%	10.00
Walking Tack Day Rate		\$ 3.00	\$ 3.00	\$ 3.00	\$0.00	0%	
Walking Track Day Rate Punch Pass		\$ 30.00	\$ 30.00	\$ 30.00	\$0.00	0%	
Adult							
Day Rate Punch Pass	\$ 85.00	\$ 92.50	\$ 92.50	\$ 92.50	\$0.00	0%	10.00
Walking Tack Day Rate		\$ 3.00	\$ 3.00	\$ 3.00	\$0.00	0%	
Walking Track Day Rate Punch Pass		\$ 30.00	\$ 30.00	\$ 30.00	\$0.00	0%	
Senior							
Day Rate Punch Pass	\$ 65.00	\$ 72.50	\$ 72.50	\$ 72.50	\$0.00	0%	10.00
Walking Tack Day Rate		\$ 2.00	\$ 2.00	\$ 2.00	\$0.00	0%	
Walking Track Day Rate Punch Pass		\$ 20.00	\$ 20.00	\$ 20.00	\$0.00	0%	
Family							
Day Rate Punch Pass	\$ 200.00	\$ 217.50	\$ 217.50	\$ 217.50	\$0.00	0%	10.00

Programs/Classes Rates - Proposed						
Programs/Classes Rates - Proposed			2025 (0%)	2026 - Proposed	Increase Difference \$	Increase Difference %
45 minute Drop in Program Pass - non-Members			\$ 12.08	\$ 10.00	-\$2.08	-17%
60 minute Drop in Program Pass - non-Members			\$ 13.23	\$ 12.50	-\$0.73	-6%
45 minute Programs Punch Pass (11 classes) - Non-Members			\$ 120.75	\$ 100.00	-\$20.75	-17%
60 minute Programs Punch Pass (11 classes) - Non-Members			\$ 132.30	\$ 125.00	-\$7.30	-6%

Note: Yoga and Aquafit are free classes for Members

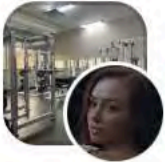
Program Rates

Program Name	Athabasca (Proposed)	Bold Center	Tri-Leisure	Westlock
Spin (Bold-30 min, Tri & Westlock 45 min)	45 minute - Mem \$5.00 Non-Member - \$10.00	\$ 8.00	Member \$9.00 Non-Member. \$11.00	\$ 9.00
Senior Yoga (50+, 30 min)	N/A	FREE	N/A	N/A
Yoga (60 min)	FREE	\$ 12.00	Member \$13.00 Non-Member. \$15.00	\$ 9.00
Masters (45 min)	60 minute - Mem \$6.25 Non-Member - \$12.50	\$ 10.50	Member \$7.30 Non-Member. \$8.30	N/A



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MONTHLY	\$65
FOUR MONTHS	\$165
YEARLY	\$460



SENIOR & STUDENT

10 VISIT PUNCH PASS	\$65
MONTHLY	\$60
FOUR MONTHS	\$150
YEARLY	\$420



GROUP MEMBERSHIPS

ONE YEAR COUPLE	\$680
ONE YEAR FAMILY	\$1010
ONE YEAR CORPORATE (8-)	\$1890

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From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Membership Discount Review

Background

- Full Access Recurring Memberships (Automatic Withdrawal) are a part of the rate structure, offering a discount to encourage ongoing membership participation.
- At the May 19, 2026, ARMS Board Meeting the following motion was carried.
Motion by Director Hall *"to table the Membership Discount review until next meeting in June."*

Discussion

Full Access Recurring Membership (Automatic Withdrawal)

- Discount: 10% off monthly or annual membership rates
- Cancellation: Requires 30 days written notice prior to the next scheduled withdrawal
- Minimum Commitment: Monthly auto-renew memberships require a minimum 3-month commitment
- Payment Methods: Withdrawals may be processed through either bank account or credit card
- Agreement: Members must complete a signed contract
- Performance: The current discount structure has been effective and is functioning well.

Options

- Maintain the current 10% discount for Full Access Recurring (Automatic Withdrawal) Monthly and Annual Memberships
- Direct Administration to revise the Full Access Recurring (Automatic Withdrawal) Membership discount based on Board discussion
- Another course of action determined by the Board.

A handwritten signature in blue ink, appearing to read 'R. Alix', is written over a horizontal line.

General Manager – Rhonda Alix



From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Membership Perks Updates

Background

- Membership perks are an important component of the overall membership discussion.
- At the May 19, 2026, ARMS Board Meeting the following motion was carried. Motion by Director Chisan *"to table the Membership Perks review until next meeting in June."*

Attachment

- Membership Perks Comparisons
- Policy 500-027 Membership Reimbursement

Discussion

- Current
 - All members currently receive access to membership perks, which include:
 - Access to facility amenities within applicable age categories
 - Discounted program punch passes and drop-in program rates
 - Free Aquafit and Yoga classes
 - Spin and Aqua Pole classes at \$5.00 per class
 - 45-minute program punch pass: \$50.00 for 11 visits
 - 60-minute adult swim: \$10.00 drop-in or 11 visits for \$100.00
 - Yearly members only:
 - Ability to place an annual membership on hold for up to 30 days once per annual term.
- Cancellation Rules
 - Monthly memberships: expire at end of term
 - Recurring Monthly memberships: minimum 3-month commitment; 30 days' written notice required for cancellation prior to next scheduled withdrawal
 - Recurring Yearly, Corporate, and Annual memberships: cancellation permitted only for medical or relocation reasons
- Key Considerations
 - Whether all membership types should continue to receive identical perks
 - Whether perks should be used as an incentive for long-term membership commitments
 - Potential incentive tools:
 - Program and lesson discounts
 - Facility rental discounts
 - Complimentary day passes
 - Discounted annual rates

- Family or couple rate structures
- Potential future enhancements:
 - Scan card access
 - 24-hour fitness centre access

Administration Recommendation

Updated Perk Structure

Applies to:

- Recurring Monthly Memberships
- Recurring Yearly Memberships
- Corporate Memberships
- Annual Memberships

Included Perks:

- Free Aquafit and Yoga classes
- 50% off Program/Class Rates (Spin, Aqua Pole, Adult Swim etc.)
- Membership hold option (up to 30 days once per year)
- Two complimentary day passes per membership year
- 10% discount on swimming lessons

Future Perks

- Scan card access
- 24-hour Fitness Centre access

Summary Structure

- Basic Membership (Monthly, Non-Recurring):
 - Access only; no additional perks
- Full Access Memberships (Recurring / Annual / Corporate):
 - Full facility access plus perks designed to encourage long-term membership commitment

Options

- Direct Administration to implement the revised Membership Perk Structure as presented, effective September 1, 2026, limiting membership perks to Recurring Monthly, Recurring Yearly, Corporate, and Annual memberships, and removing membership perks from Basic Monthly Non-Recurring memberships.
- Direct Administration to revise the perk structure based on Board discussion and return with an updated proposal.
- Maintain the current perk structure with no changes.
- Another course of action determined by the Board.

General Manager – Rhonda Alix

**Membership Analysis
Membership Perks**

Facility	Membership Perks
Athabasca	Access to the many amenities at the Multiplex within your age category.
Athabasca	Ability to place an annual membership on hold for up to 30 days once per annual term.
Athabasca	Free Aquafit & Yoga classes.
Athabasca	50% Discount on program punch passes and program daily passes.
Athabasca	2 complimentary day passes per membership year
Athabasca	10% discount on swim lessons

Bold Centre	12 months for the price of 9 with the pre-authorized monthly payment plan – \$49.35 per month (adult membership)
Bold Centre	20 free fitness passes
Bold Centre	2 complimentary All Access passes
Bold Centre	Ability to place membership on hold
Bold Centre	5+ consecutive years = 10% discount
Bold Centre	10+ consecutive years = 15% discount
Millenium Place	Active Pass - unlimited access to activities like gymnasium sports, wellness centre workouts, recreation swims, self led drop in activities.
Millenium Place	Active Pass + - All active pass activities and instructor led drop in classes, pre booked activities and indoor court rentals.
Slave Lake	Multifacility Memberships
Tri Leisure	Access to the many amenities at the TLC;
Tri Leisure	Complimentary drop-in dryland classes and aquatic fitness classes;
Tri Leisure	Complimentary seasonal drop-in sports (badminton, volleyball, soccer, basketball, public skate, shinny, lawn bowling);
Tri Leisure	Complimentary access to 'Members Only' Fitness Classes (samplers and specials);
Tri Leisure	Member pricing on registered programs, specialty fitness classes & professional services such as Personal Training and Nutrition Coaching;
Tri Leisure	Early registration privileges on all registered programs (48 hours ahead of Non-Members);
Tri Leisure	Monthly Member newsletters with all the latest facility information and promotions.
Tri Leisure	Eligibility for a 15% discount on the regular price of an Annual or Pre-Authorized TLC Membership purchased for the employees' spouse and dependents under 18 years (within the same household). Spouse and dependents must complete a separate Membership Agreement.

Proposed Membership Type Descriptions

Type	Description
Basic Month Pass	Allows member admission to the Multiplex for 1 month, expiring 1 month after the original date of purchase. Access only. Membership Perks NOT included.
Full Access Yearly Pass	Allows member admission to the Multiplex for an entire year, expiring one year from the date of original purchase. Membership Perks included.
Full Access Monthly Recurring Membership	Allows members admission to the Multiplex for a minimum of 3 months and auto renews each month. Members receive a 10% discount off of the month pass rate. These passes do not expire unless cancelled by the member. Membership Perks included.
Full Access Yearly Recurring Membership	Allows members admission to the Multiplex for a minimum of 1 year and auto renews each year. Members receive a 10% discount off of the yearly pass rate. These passes do not expire unless cancelled by the member. Membership perks included.
Day Pass	Allows guests admission to the Multiplex, drop in opportunities, and public times for the entire day. Receipt or wristband required for re-entry.
10-Pass	Allows guests 11 daily admissions to the Multiplex for the price of 10. These do not expire.
Walking Track Day Pass	Allows guests admission to the walking track for the entire day. Receipt or wristband required for re-entry.
Walking Track 10-pass	Allows guests 11 day admissions to the walking track for the price of 10. These do not expire.



Policies and Procedures Manual

Policy Number: 500-027

Policy Title: Membership Reimbursement

Adopted: April 29th, 2019

Last Reviewed: May 27th, 2025

Amended: May 27th, 2025

Policy Statement:

ARMS recognizes the need to establish a policy with regard to membership reimbursement.

Guidelines and Procedures:

1. A membership may be reimbursed (calculated by pro-rating the balance of the months not to be used) for the following reasons:
 - A) Medical:
 - A written statement/form from your physician is required stating the member is physically unable to use their membership.
 - B) Relocation:
 - The member must be moving out of the Athabasca County region or the municipalities contained within it and the surrounding areas.
 - A forwarding address; and
 - Proof of relocation (utility bill, rent/lease agreement, etc.).

There will be an administration fee equal to a one month's membership fee deducted from the reimbursement.

2. A membership may be put on hold for up to one month under the following condition:
 - A) Medical Hold:
 - A written statement or form from a physician is required, confirming the member is physically unable to use the membership during the requested hold period.
 - B) Yearly Memberships:
 - May be put on hold once per year.
 - The hold period can be up to 30 days.



From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Corporate Membership Discount Program

Background

- ARMS offers a Corporate Membership Discount (CMD) Program as part of the overall membership structure and rate discussion.
- At the May 19, 2026, ARMS Board Meeting the following motion was carried. Motion by Director to Callihoo *"to table the Corporate membership discount program review until next meeting in June."*

Attachment

- ARMS Corporate Membership Discount Agreement

Discussion

Current - Corporate Membership Discount (CMD)

- Organizations with five or more employees are eligible to participate in the program.
- Employees of participating organizations receive:
 - 20% off 6-month and annual adult memberships
 - Discount does not apply to family memberships
- There is no minimum employee sign-up requirement; however, the organization must have at least five employees to participate.
- The corporation does not contribute financially; memberships are paid directly by employees.

Other Facilities Corporate Membership Program breakdown

- Bold Centre has a yearly Corporate Membership
 - Offers annual corporate memberships
 - Includes both adult and family memberships
 - 15% discount (reduced from 20%)
 - No financial contribution from the corporation
 - Requires a minimum of five active employee members
- TransAlta Tri Leisure Centre (TLC)
 - Shared-cost model
 - TLC contributes 20%
 - Corporation contributes 20%
 - Employee pays the remaining portion 60%

- Slave Lake does not have a Corporate Membership Program

- Westlock does a punch pass discount which is purchased by the corporation
 - 50x Punch Card // Buy 40 get 10 Free \$350.00
 - 100x Punch Card // Buy 75 get 25 Free \$656.25
 - 150x Punch Card // Buy 110 get 40 Free \$962.50
 - 200x Punch Card // Buy 145 get 55 Free \$1,268.75
 - 250x Punch Card // Buy 180 get 70 Free \$1,575.00

Considerations

- The current CMD Program provides a 20% discount without any financial contribution from participating employers.
- A corporate punch pass program would allow employers to support employee wellness without requiring long-term membership commitments.
- A targeted discount for emergency services personnel recognizes their contribution to the community and supports wellness initiatives.

Administration Recommendation

- Administration recommends removing the Corporate Membership Discount Program effective September 1, 2026. While this change may result in concerns from some existing participants when they renew their memberships, the current program provides a discount without employer participation and has limited overall benefit. Administration believes alternative programs, such as a corporate punch pass option and targeted membership discounts, would provide greater flexibility while supporting employee wellness and maintaining a more sustainable membership structure.

Option A

- Effective September 1, 2026:
 - Remove the current Corporate Membership Discount Program.

 - Create a 20% discount on annual adult memberships for Emergency Services personnel, including:
 - Firefighters within the Town of Athabasca, Athabasca County, and Summer Villages, including volunteer firefighters.
 - Healthcare workers, Ambulance and EMS personnel.

 - Create a Corporate Punch Pass Program available for purchase by employers for employee wellness and recreation:
 - 50-Punch Pass – Buy 40, Get 10 Free (20% discount)
 - 100-Punch Pass – Buy 75, Get 25 Free (25% discount)
 - 150-Punch Pass – Buy 110, Get 40 Free (26.7% discount)
 - 200-Punch Pass – Buy 145, Get 55 Free (27.5% discount)
 - 250-Punch Pass – Buy 180, Get 70 Free (28.0% discount)

Option B

- Effective September 1, 2026:
 - Remove the current Corporate Membership Discount Program.
 - Create a 20% discount on annual adult memberships for Town of Athabasca and Athabasca County employees, including volunteer firefighters.
 - Create a Corporate Punch Pass Program available for purchase by employers for employee wellness and recreation:
 - 50-Punch Pass – Buy 40, Get 10 Free (20% discount)
 - 100-Punch Pass – Buy 75, Get 25 Free (25% discount)
 - 150-Punch Pass – Buy 110, Get 40 Free (26.7% discount)
 - 200-Punch Pass – Buy 145, Get 55 Free (27.5% discount)
 - 250-Punch Pass – Buy 180, Get 70 Free (28.0% discount)

Board Options

- Direct Administration to discontinue the Corporate Membership Discount Program effective September 1, 2026, and implement Option A as presented.
- Direct Administration to discontinue the Corporate Membership Discount Program effective September 1, 2026, and implement Option B as presented.
- Maintain the current Corporate Membership Discount Program with no changes.
- Direct Administration to explore alternative corporate wellness and membership program structures and return with recommendations.
- Direct Administration to remove the Corporate Membership Discount Program effective September 1, 2026, with no replacement program.
- Another course of action as determined by the Board.



General Manager – Rhonda Alix

CORPORATE

MEMBERSHIPS



Athabasca Regional Multiplex Fitness & Aquatic Centre

#2 University Drive, Athabasca, Alberta T9S 0A3

Tel: 780-675-2967

Toll Free 1-844-901-1587

Join our Corporate Membership Discount Program!

Do you want to reduce illness, sick days, and absenteeism, boost your organization's productivity, and invest in your employee's health? Now's your chance to become part of the Athabasca Regional Multiplex Society's Corporate Membership Discount (CMD) Program.

Organizations with 5 or more employees can join the CMD program for their employees to receive 20% off our 6 month and yearly membership rates.

To get started, a Corporate Membership Discount Agreement needs to be completed and signed by a designated representative from the business/organization and returned along with proof of the business employing 5 or more employees. Once signed and the agreement is activated, employees can join any time!

Memberships cannot be transferred and cannot be combined with any other promotions or offers.

Organizations who fail to maintain the minimum requirement will lose discount privileges.

Application Criteria

Organizations must show proof they have 5 or more employees to apply for the 20% Corporate Discount.

Each employee must present one of the following for proof of employment:

- a. Current paystub,
- b. Company ID card, or
- c. Letter from Employer confirming employment (*business cards not accepted*)

Contact the Athabasca Regional Multiplex Guest and Member Services department for more information at 780-675-2967.

Corporate Membership Discount Agreement

Organizations with 5 or more employees can join the CMD program for their employees to receive 20% off our 6 month and yearly membership rates.

Organization Name: _____

Contact Person: _____

Address: _____

Postal Code: _____ Office #: _____ Fax #: _____

Email: _____

-
1. Our organization has approved and understands the Corporate Membership Discount (CMD) applies to our employees only. Employee family members are not eligible.
 2. **Attach your documentation to company letterhead to confirm your organization has 5 or more employees.**
 3. Athabasca Regional Multiplex Society agrees to provide our organization with a 20% discount on adult 6 month and annual memberships.
 4. Our organization will identify an authorized designate who will be the contact for the Athabasca Regional Multiplex Society should there be questions or concerns regarding their employees or eligibility.
 5. Our organization understands that the Corporate Membership Discount Agreement cannot be combined with any other promotion or membership.
 6. Along with the Corporate Membership Application Form, the Athabasca Regional Multiplex Society will require one of the following forms of identification from your employees:
 - Current paystub
 - Company ID card
 - Letter from Employer confirming employment (*business cards not accepted*)
-

Organization Authorized Designate Signature: _____

Name (Please Print): _____ Date: _____

***Please return this form and documents to the Athabasca Regional Multiplex Society
General Manager, Rhonda Alix – multiplexmanager@atabasca.ca***

Freedom of Information & Protection of Privacy Act

*Your personal information is being collected under the authority of and pursuant to Section 33(c) of the
Freedom of Information and Protection of Privacy Act.*

From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Soccer Fields Update

Background

At the February 23, 2026, ARMS Board Meeting the following motion was carried.

#26-25 Motion by Director Pacholok *"to direct Administration to send the attached requirements as amended for the rectification of the soccer fields to Aspen View Public Schools administration for approval."*

At the January 19, 2026, ARMS Board Meeting the following motion was carried.

#26-07 Motion by Director Callihoo *"to direct Administration to create a list on the soccer fields and bring back to the next meeting."*

At the December 15, 2025, ARMS Board Meeting the following motion was carried.

25-146 Motion by Director Pacholok *"to direct Administration to work with Aspen View on specific requirements of the Society for the rectification of the soccer fields."*

Discussion

- Administration revised the recommendations based on Board direction and forwarded the amended soccer field requirements to Aspen View Public Schools Secretary-Treasurer, Amber Oko, on March 5, 2026.
 - Ms. Oko confirmed receipt of the letter and advised:
 - "We are reviewing the requirements outlined and will have a formal response once we have assessed the proposed detailed steps."
- Administration followed up with AVPS on May 12, 2026, requesting an update regarding the status of the soccer field requirements in advance of the upcoming ARMS Board meeting.
 - Ms. Oko responded on May 12, 2026, advising:
 - *"Paul has been actively reaching out to contractors to discuss the project, and to determine what alternatives are available to achieve the required result as well as the potential cost that will be associated. Unfortunately, he is away this week so I am unable to provide a detailed update, but please know that this is a priority and we are working through the requirements outlined and will provide a detailed update once we have some information back."*

- Administration followed up with AVPS on June 8, 2026, to see if there was an update that I could share with the ARMS Board as well as if they are willing to pay 50% of the encroachment agreement costs.
 - Ms. Oko responded on June 9, 2026:
 - *“Paul continues to reach out to companies however we have had limited interest in the project. There was a site meeting last week and a vendor did come and view the fields and will be providing a plan/recommendations and a quote. However, Paul is working to get additional companies to site to review and provide pricing. We want to ensure that we find the best fit to complete the project properly. I have indicated that this is a high priority to our Facilities team.*

I think that AVPS will be fine with covering 50% of the agreement, but wondering if you can provide an expected cost so we have an idea of where we expect it to come in.”

Recommendation

- Motion to accept the Soccer Fields update as presented.



General Manager – Rhonda Alix



From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Concession Operations Request for Proposal Update

Background

- At the May 19, 2026, ARMS Board Meeting the following motion was carried:
26-96 Motion by Director Neufeld *"to direct Administration to prepare a Request for Proposal for contracted concession operations commencing September 1, 2026."*

Attachments

- Request for Proposals Food Services Agreement

Discussion

- ARMS has operated the concession internally since September 2023, as no external contractor submitted a proposal to operate the concession services.
- A lot of recreation facilities do not directly operate concessions due to the operational workload and financial loss associated with concession services.
- Administration recognizes the value the concession provides to facility users and events; however, ongoing operational losses, staffing pressures, and management oversight requirements continue to create operational challenges.
- Issuing an RFP allows Administration to evaluate whether an external contractor could provide concession services in a more sustainable and cost-effective manner while maintaining service levels for users of the Multiplex.
- If no suitable proposals are received, Administration can return to the Board with further operational options and recommendations.
- RFP Details
 - Issue Date – June 16, 2026
 - Closing Date – July 17, 2026
 - Concession Operations Start Date – Between August 31, 2026, and September 8, 2026

Recommendation

- To direct Administration to issue the Request for Proposals (RFP) Food Services Agreement as presented.

A handwritten signature in blue ink, appearing to read 'Rhonda Alix', is written over a horizontal line.

General Manager – Rhonda Alix

Request for Proposals (RFP)

Food Services Agreement

Athabasca Regional Multiplex Society (ARMS)

Issue Date: June 16, 2026

General Manager: Rhonda Alix, General Manager
Telephone: (780) 675-2967
E-mail: multiplexmanager@athabasca.ca

Closing Date and Time: **July 17, 2026**, at 1:00 p.m. (Mountain Time)

Concession Operations Start Date: Between August 31, 2026, and September 8, 2026

Proposals shall be submitted to:

Athabasca Regional Multiplex Society

Attention: Rhonda Alix, General Manager
2 University Drive
Athabasca, AB T9S 0A3

Proposals must be clearly marked:

"Athabasca Regional Multiplex Society – RFP Food Services Agreement"

Proposals may be submitted by one of the following methods:

- Hand delivered to the ARMS Front Desk
- Courier
- Mail
- Email to: multiplexmanager@athabasca.ca

Proposals must be received no later than the closing date and time specified in this Request for Proposals. Proposals received after the closing time will not be accepted and, where applicable, will remain unopened.

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1. INTRODUCTION

The Athabasca Regional Multiplex Society (ARMS) invites qualified Proponents to submit a proposal for the provision of food and beverage services at the Athabasca Regional Multiplex facility located in Athabasca, Alberta.

This Request for Proposals (RFP) seeks an experienced operator to deliver concession and event-based food services that enhance customer experience, support facility operations, and contribute to the overall vibrancy of the Multiplex.

2. BACKGROUND

The Athabasca Regional Multiplex is a multi-use recreation facility serving the Town of Athabasca, Athabasca County, surrounding communities, and regional user groups. The facility includes:

- Fieldhouse
- Aquatic Centre
- Fitness Centre
- Ice Arena
- Curling Rink
- Meeting Rooms
- Concession/Lobby Area
- Lounge
- Common Areas
- Outdoor sports fields

The facility experiences high seasonal and event-driven traffic, including school programming, tournaments, community events, and private bookings.

The Athabasca Regional Multiplex Society is governed by representatives from the Town of Athabasca and Athabasca County. The facility has been in operation for approximately 18 years and includes a fully functional concession, commercial kitchen, and lounge.

The Multiplex is adjacent to the Edwin Parr Composite school with approximately 700 students.

3. OBJECTIVES

The objectives of this RFP are to:

- Deliver consistent, high-quality food and beverage services
- Provide value-driven menu options for diverse user groups
- Ensure efficient service during peak and off-peak periods
- Support facility events and programming needs
- Maintain cleanliness, safety, and regulatory compliance
- Foster a positive customer experience environment

4. SCOPE OF SERVICES

The successful Proponent will be responsible for the full operation of concession food services, including but not limited to:

- Concession operations
 - Event-based food service support
 - Staffing, training, and supervision
 - Procurement of all supplies, equipment, and consumables
 - Point-of-sale systems and payment processing
 - Menu development and pricing
 - Daily cleaning and sanitation of service areas
 - Waste handling within leased space
 - Maintenance of some equipment

- Optional catering services

The Proponent must comply with all applicable municipal, provincial, and federal regulations.

4.1 Facility, Equipment and Utilities

- ARMS will provide access to the existing concession area, commercial kitchen, lounge service area, fixed kitchen equipment, designated storage areas, tables, chairs, and utility services required for normal operations.
- The successful Proponent shall be responsible for supplying any additional equipment, small wares, utensils, point-of-sale systems, and operational supplies required to provide food and beverage services.
- Utilities including water, sewer, natural gas, and electricity will be provided by ARMS. Point-of-sale systems, banking fees, and payment processing costs shall be the responsibility of the Proponent.

4.2 Exclusive Operating Rights

- The successful Proponent shall be granted the exclusive right to operate concession food services within the Athabasca Regional Multiplex facility during the term of the agreement.
- ARMS reserves the right to permit food services for approved fundraising activities, special events, community events, tournaments, and other activities authorized by the General Manager.

4.3 Contract Term

- The successful Proponent will enter into a Food Services Agreement with ARMS for an initial term of three (3) years commencing between August 31, 2026, and September 8, 2026.
- The agreement may be extended for up to two (2) additional one-year terms upon mutual agreement of both parties and satisfactory performance by the Proponent.

5. OPERATIONAL REQUIREMENTS

5.1 Hours of Operation

The Proponent must maintain a regular schedule as follows:

September 1 to March 31:

- Monday–Thursday: 4:00 p.m. – 9:00 p.m.
- Friday: 4:00 p.m. – 10:00 p.m.
- Saturday: 9:00 a.m. – 9:00 p.m.
- Sunday: 9:00 a.m. – 5:00 p.m.
- The above hours may change due to user group bookings and scheduled events, subject to approval by the General Manager.

September 1 to June 30 (Aspen View Public Schools School Year):

- Daily service during school lunch hours
- Must be open for scheduled events

April 1 to August 31:

- Hours adjusted based on facility demand
- Must be open for scheduled events

The Proponent must also provide food services for all scheduled facility events unless otherwise approved by the General Manager.

5.2 Licenses and Permits

- The successful Proponent shall obtain and maintain all licenses, permits, certifications, inspections, and approvals required to operate food and beverage services within the Province of Alberta.
- The Proponent shall comply with all applicable municipal, provincial, and federal legislation, including Alberta Health Services food safety requirements.

5.3 Insurance Requirements

Prior to commencing operations, the successful Proponent shall provide proof of the following insurance coverage:

- Commercial General Liability Insurance with a minimum limit of \$5,000,000 per occurrence;
- Workers' Compensation Board (WCB) coverage for all employees;
- Automobile Liability Insurance where applicable;
- Any additional insurance required by law or reasonably required by ARMS.

Insurance coverage must remain in force throughout the term of the agreement.

6. BEVERAGE PROGRAM

The Proponent must participate in an exclusive beverage supply arrangement chosen by ARMS. The current approved primary supplier is PepsiCo. All applicable beverage products must be sourced through the approved supplier. Notwithstanding the foregoing, Red Bull products may also be authorized for resale, subject to ARMS approval and compliance with supplier agreements.

7. PROPOSAL REQUIREMENTS

Submissions must include the following:

7.1. Executive Summary

- Overview of proposed services
- Key advantages and value proposition
- Assumptions affecting operations

7.2. Business and Operations Plan

- Staffing model and scheduling approach
- Training programs and staff development
- Customer service strategy
- Operational scalability for events

7.3. Menu and Pricing

- Proposed menu
- Pricing structure

7.4. Experience

- Relevant food service experience
- Management qualifications

7.5. Health and Safety

- Food safety program
- Occupational health and safety policies
- WCB clearance confirmation

7.6. Financial Capacity

- Financial strength
- Startup funding resources
- Operational sustainability plan

7.7. References

- Minimum three (3) professional references

7.8. Fee Proposal

- Proponents shall provide a detailed fee proposal outlining the proposed financial arrangement with ARMS.
- The proposed base rent is **\$1,200.00 per month (\$14,400 annually)**.
- Proponents may submit alternative compensation structures, including revenue-sharing arrangements or hybrid models, for consideration by ARMS. All financial proposals shall be submitted in Canadian dollars (CAD).

8. SUBMISSION INSTRUCTIONS

- Proposals shall be submitted to:
 - Athabasca Regional Multiplex Society
Attention: Rhonda Alix, General Manager
2 University Drive
Athabasca, Alberta T9S 0A3
- Proposals must be clearly marked:
 - **"Athabasca Regional Multiplex Society – RFP Food Services Agreement"**
- Proposals may be submitted by:
 - Hand delivery to the ARMS Front Desk
 - Courier
 - Mail
 - Email to multiplexmanager@athabasca.ca
- Proposals must be received no later than the closing date and time specified in this RFP. Late submissions will not be accepted and, where applicable, will remain unopened.

8.1 Site Visits

- Proponents are encouraged to attend a site visit prior to submitting a proposal.
- Site visits may be arranged by contacting the General Manager. The purpose of the site visit is to allow Proponents to inspect the concession area, kitchen facilities, storage areas, lounge, and related service spaces.

9. TIMELINES

- RFP Issue Date: June 16, 2026
- Concession Operations Start Date: Between August 31, 2026, and September 8, 2026
- Questions Deadline: July 15, 2026
- Closing Date: July 17, 2026

10. EVALUATION CRITERIA

Proposals will be evaluated based on:

- Business Plan and Approach
 - Experience and References
 - Menu Quality and Pricing
 - Financial Capacity and Sustainability
 - Fee Proposal
-
- ARMS may request interviews, presentations, clarification of submissions, or additional information from any Proponent as part of the evaluation process.
 - ARMS reserves the right to accept or reject any proposal and is not obligated to award a contract based solely on the proposed financial return.

11. GENERAL CONDITIONS

- This Request for Proposals is not a tender and does not create contractual obligations between ARMS and any Proponent.
- ARMS reserves the right to accept, reject, or negotiate any proposal received.
- ARMS reserves the right to cancel, amend, or reissue this RFP at any time.
- All costs associated with preparing and submitting a proposal shall be borne solely by the Proponent.
- All submissions become the property of ARMS.
- The successful Proponent will be required to enter into a formal Food Services Agreement with ARMS prior to commencing operations.

12. CONFIDENTIALITY

All submissions are subject to applicable access to information and privacy legislation. Proponents should clearly identify any confidential information.

13. CONTACT

All inquiries regarding this Request for Proposals shall be directed to:

Rhonda Alix, General Manager

Athabasca Regional Multiplex Society

Phone: (780) 675-2967

Email: multiplexmanager@athabasca.ca

Questions regarding this RFP must be received no later than July 15, 2026.



From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Karizma Concerts

Background

- The Athabasca Regional Multiplex has hosted concerts and entertainment events in the Fieldhouse in the past.
- Randy Martin provided a presentation regarding potential concert opportunities at the Town of Athabasca Council Meeting on May 19, 2026.
- At the Town of Athabasca Council Meeting on May 19, 2026, the following motion was carried:

Motion by Councillor Powell. *"THAT COUNCIL DIRECT ADMINISTRATION TO REFER RANDY MARTIN'S PRESENTATION TO THE ATHABASCA REGIONAL MULTIPLEX SOCIETY BOARD."*

Attached

- Town of Athabasca letter dated May 22, 2026, including Council motion
- Athabasca Advocate article
- Karizma Concerts – Potential Revenue and Approximate Costs Analysis for Medium and Large Entertainers

Discussion

- Administration reviewed information provided by Karizma Concerts regarding the potential financial impacts of hosting a concert at the Athabasca Regional Multiplex.
- Based on the projections provided, both a medium-sized and large concert have the potential to generate a financial surplus if the event is sold out.

Item	Medium Concert (Trooper Example)	Large Concert (Brett Kissel Example)
Total Revenue	\$145,200	\$155,100
Total Expenses	\$74,435	\$97,935
Potential Surplus (Sold Out)	\$70,765	\$57,165
Entertainment Cost	\$35,000	\$55,000
Sound/Lights/Stage	\$17,500	\$21,000

- A medium-sized concert, using Trooper as an example, projects total revenues of approximately \$145,200 and expenses of approximately \$74,435, resulting in a potential surplus of \$70,765.
- A large concert, using Brett Kissel as an example, projects total revenues of approximately \$155,100 and expenses of approximately \$97,935, resulting in a potential surplus of \$57,165.
- While the large concert generates approximately \$9,900 more revenue, the additional entertainment and production costs reduce the projected surplus by approximately \$13,600 compared to the medium concert example.
- Most event-related costs remain relatively consistent regardless of the entertainer selected. The primary differences are entertainment fees and sound, lighting, and staging costs.
- Larger entertainers may attract patrons from outside the region, potentially increasing attendance, food and beverage sales, and overall economic activity within the community.
- Both examples assume a sold-out event. Should ticket sales fall below projections, the financial surplus would be reduced and could result in an operating loss.

Recommendation

- Motion to direct Administration to invite Randy Martin of Karizma Concerts to present to the ARMS Board regarding potential concert and entertainment opportunities at the Athabasca Regional Multiplex.



General Manager – Rhonda Alix



Town of **Athabasca**

Gateway to the Great New North

4705 – 49 Avenue • Athabasca, AB • T9S 1B7
Telephone: (780) 675-2063 • Fax (780) 675-4242
Email: town@athabasca.ca • www.athabasca.ca

May 22, 2026

Athabasca Regional Multiplex Society
2 University Drive
Athabasca, AB T9S 0A3

Sent Via Email

RE: Karizma Concerts

At the Town of Athabasca's Regular Council meeting held May 19th, 2026, the following motion was carried:

Motion by Councillor Powell, "THAT COUNCIL DIRECT ADMINISTRATION TO REFER RANDY MARTIN'S PRESENTATION TO THE ATHABASCA REGIONAL MULTIPLEX SOCIETY BOARD."

MOTION CARRIED UNANIMOUSLY

If you have any questions, please contact me by phone at 780-675-2063 or via email at

[REDACTED]

Sincerely,

[REDACTED]

Rachel Ramey, CLGM
Chief Administrative Officer
Town of Athabasca

/pm

Concert promoter gets the thumbs up to seek Multiplex partnership

Jackson Scherger

May 27, 2026 8:54 AM



Karizma Concerts CEO and president Randy J Martin discusses what concerts could bring to Athabasca at the bi-weekly town council meeting on May 19. | Jackson Scherger/AA

[Listen to this article](#)

00:02:01

The Athabasca Regional Multiplex may have some concert action headed its way after town council passed a motion to allow a concert promoter to negotiate a partnership with the venue.

Randy J Martin, the CEO and president of Karizma Concerts, presented his case to town council on Tuesday, May 19, to bring concert entertainment back to Athabasca for the foreseeable future.

“It’ll bring a lot of notoriety to your town and to your building,” Martin said to council when talking about the benefits of potentially bringing an event to the Multiplex.

Martin and his company have been to Athabasca for past shows but have also done a lot of other shows in the area that have yielded very good results. They recently put on a sold-out show in Grimshaw, Alberta on March 20 that profited roughly \$55,000. High Valley was the headliner there. Similarly, the company organized two shows with Paul Brandt and Terri Clark in Whitecourt and Bonnyville, Alberta in November that brought in similar profit.

Karizma has been around a long time, trying to bring big-name entertainers to smaller communities. Martin says without something like a concert to draw people in, they are taking their money and giving it to another economy, likely in the big city. He sees the new businesses that have been developed since the last show in Athabasca and understands the potential a small town has for something like this.

“People want this and they don’t wanna drive all the way to Edmonton to get it,” said Martin. “This is way better because you’re five minutes from home.”

He argued this option allows people to save some money on the usual expenses they would have for a trip to the city for a show; things like fuel, hotels, parking, food, and so on.

Mayor Robert Balay agreed with Martin, saying that something like this should become at least a once per year event to start with.

“I personally would like to see us doing this again in our community,” said the mayor.

Comments (0)

Karizma Concerts - Randy Martin

Potential Revenue and Approximate Costs For a Sold Out Show

Large Concert - Example - Brett Kissel

REVENUE (based on a sold out show)

Table Package	Seats/Tables	Price	Total
Gold Tables	12	\$ 2,500.00	\$ 30,000.00
VIP Tables	18	\$ 950.00	\$ 17,100.00
EXEC Tables	12	\$ 695.00	\$ 8,340.00
Premium Seats	140	\$ 84.00	\$ 11,760.00
Regular Seats	850	\$ 74.00	\$ 62,900.00
Total Seat Revenue			\$ 130,100.00
Potential Food and Beverage Sales			\$ 25,000.00
Total Potential Revenue			\$ 155,100.00

EXPENSES (based on a sold out show)

Entertainment Cost	\$ 55,000.00	
Entertainment Finders Cost		
Sound/Lights/Stage	\$ 21,000.00	
Marketing Budget		
Printing	\$ 1,400.00	
Radio	\$ 2,000.00	
Social Media	\$ 1,000.00	
Supplies for Posters/Art Work		
Envelops for Lanyards/Tickets	\$ 550.00	
Lanyards	\$ 320.00	
Picture Frames for Gold Tables	\$ 375.00	
Poster Delivery/Distribution Costs	\$ 1,200.00	
Emcee Costs	\$ 500.00	
Show Management/Coordination Costs/Assistants	\$ 1,650.00	
Ticket Costs/Ticketmaster Costs		
Security Costs (12-15 volunteers)		
Per Diem Rates	\$ 315.00	
Mileage Rates	\$ 875.00	
Commission on VIP/Gold Executive Tables	\$ 7,600.00	
Commission on General Ticket Sales		
Band Riders	\$ 450.00	
Opening Act/After Party	\$ 2,000.00	
Postage/Shipping	\$ 200.00	
After Show Food	\$ 200.00	
Catering	\$ 1,300.00	
Total Approximate Expenses		\$ 97,935.00

Potential Surplus for sell out show		\$ 57,165.00
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Karizma Concerts - Randy Martin

Potential Revenue and Approximate Costs

Medium Sized Concert - Example - Trooper

REVENUE (based on a sold out show)

Table Package	Seats/Tables	Price	Total
Gold Tables	12	\$ 2,500.00	\$ 30,000.00
VIP Tables	18	\$ 950.00	\$ 17,100.00
EXEC Tables	12	\$ 695.00	\$ 8,340.00
Premium Seats	140	\$ 74.00	\$ 10,360.00
Regular Seats	850	\$ 64.00	\$ 54,400.00
Total Seat Revenue			\$ 120,200.00
Food and Beverage Sales			\$ 25,000.00
Total Potential Revenue			\$ 145,200.00

EXPENSES (based on a sold out show)

Entertainment Cost	\$ 35,000.00
Entertainment Finders Cost	
Sound/Lights/Stage	\$ 17,500.00
Marketing Budget	
Printing	\$ 1,400.00
Radio	\$ 2,000.00
Social Media	\$ 1,000.00
Supplies for Posters/Art Work	
Envelops for Lanyards/Tickets	\$ 550.00
Lanyards	\$ 320.00
Picture Frames for Gold Tables	\$ 375.00
Poster Delivery/Distribution Costs	\$ 1,200.00
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Ticket Costs/Ticketmaster Costs	
Security Costs (12-15 volunteers)	
Per Diem Rates	\$ 315.00
Mileage Rates	\$ 875.00
Commission on VIP/Gold Executive Tables	\$ 7,600.00
Commission on General Ticket Sales	
Band Riders	\$ 450.00
Opening Act/After Party	\$ 2,000.00
Postage/Shipping	\$ 200.00
After Show Food	\$ 200.00
Catering	\$ 1,300.00
Total Approximate Expenses	\$ 74,435.00

Potential Surplus for sell out show	\$ 70,765.00
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From: Rhonda Alix, General Manager
To: ARMS Board
Date: June 15, 2026
Subject: Draft Policy 400-25 EFT and CAFT Policy

Background

- ARMS currently has limited formal financial policies in place. Administration has initiated a process to develop and formalize key finance policies.

Attached

- Draft Policy 400-25 Electronic Funds Transfer (EFT) and Customer Automated Funds Transfer (CAFT) Policy
- EFT Authorization Form

Discussion

- Administration is already following the procedures outlined in this policy when setting up EFT and CAFT payments, even in the absence of a formal policy.
- The purpose of adopting this policy is to formalize existing practices, strengthen internal controls, and provide clear standards.

Policy Summary

- Establishes standardized procedures for EFT and CAFT transactions.
- Defines authority, responsibilities, and approval requirements for electronic payments.
- Outlines vendor and employee banking verification requirements.
- Reinforces documentation, reconciliation, and audit trail expectations.
- Strengthens internal controls to reduce risk of fraud and error.

Key Highlights

- Mandatory verification of all banking information prior to setup or changes.
- Requirement for supporting documentation and proper authorization for all electronic payments.
- Separation of duties between initiation and approval of transactions.
- Mandatory reconciliation and monitoring of all bank activity.
- Formal fraud reporting procedures and response protocols.

Recommendation

- Motion to adopt Policy 400-25 Electronic Funds Transfer (EFT) and Customer Automated Funds Transfer (CAFT) Policy as presented.

General Manager – Rhonda Alix

Policy Number: 400-025

Electronic Funds Transfer (EFT) and Customer Automated Funds Transfer (CAFT) Policy

Policy Statement:

The Athabasca Regional Multiplex Society (ARMS) recognizes Electronic Funds Transfer (EFT) and Customer Automated Funds Transfer (CAFT) as secure, efficient, and cost-effective methods for processing payments, payroll, and revenue collection.

ARMS is committed to maintaining strong internal controls and standardized procedures to ensure all electronic financial transactions are properly authorized, verified, and monitored to balance operational efficiency with risk management.

Guidelines and Procedures:

1. Scope

This policy applies to all ARMS electronic financial transactions, including:

- Memberships, programs, rentals, and other revenue streams
- Government funding and grants
- Donations
- Municipal requisitions
- Accounts receivable collections
- Accounts payable disbursements
- Employee payroll
- Payroll remittances (e.g., government, LAPP, Manulife, etc.)
- Any other electronic financial transactions processed by ARMS

2. Definitions

- **Electronic Funds Transfer (EFT):**
Electronic movement of funds between bank accounts, including Interac e-Transfers and wire transfers.
- **Customer Automated Funds Transfer (CAFT):**
Automated electronic payment system used for direct deposits and debit/credit transactions through Canadian financial institutions.

3. Authority and Responsibility

- The Accounting Department is responsible for initiating EFT, CAFT, and wire transfer transactions.
- The General Manager (or designate) is responsible for approving new EFT setups and changes to existing banking information.
- All EFT transactions must comply with ARMS purchasing and financial policies.

4. Controls and Authorization

All EFT/CAFT transactions must include:

- Verification of payment requirement
- Supporting documentation
- Accurate banking information
- Required approvals prior to processing
- Accurate entry into the financial system

5. Vendor Banking Information Verification

Prior to issuing EFT payments:

- A completed Direct Deposit Authorization Form and void cheque must be obtained and reviewed
- Banking information must be verified by telephone (transit, account number, account name)
- Information must match supporting documentation
- Any change requires a new authorization form
- Verification must use independently sourced contact information
- All steps must be documented for audit purposes

6. Payment Processing Requirements

- EFT and CAFT payments follow the same authorization standards as cheque payments
- No electronic payment may be processed without proper approval
- System-generated EFT/CAFT reports must be used for reconciliation and audit tracking

7. Payroll and Remittances

To maintain consistent payroll controls:

- A completed Direct Deposit Authorization Form and void cheque must be submitted and reviewed
- If submitted electronically, banking information must be verified via telephone for accuracy
- Information must be confirmed against valid supporting documentation
- Any change to banking information requires a new authorization form
- Employee banking changes must be confirmed using independently verified contact information (not information provided in the request)
- All verification steps must be documented and retained for audit purposes

Additionally:

- Payroll and deductions may be processed prior to obtaining dual physical signatures where operationally required
- A payroll summary report generated from the accounting system must be reviewed and signed by authorized signing authorities
- All payroll transactions must be supported by appropriate documentation and system reports

8. Monitoring and Reconciliation

The Accounting Department is responsible for:

- Daily monitoring of bank accounts for unusual or suspicious activity
- Timely reconciliation of all bank accounts
- Investigation and documentation of any discrepancies
- Immediate reporting of suspected fraud or unauthorized transactions to the General Manager

Administration

The General Manager is responsible for the implementation of procedures related to this policy.

DRAFT

ELECTRONIC FUNDS TRANSFER AUTHORIZATION FORM

To ensure efficient payment processing for your Athabasca Regional Multiplex account, we offer electronically transfer funds directly to your bank account as a payment method. If you would like to enroll in this method of payment, please complete this form and return it to our Accounts Payable office by email. An email remittance will be sent when the bank deposit has been made.

APPLICANT INFORMATION

This form is for: an initial request for EFT payments a change to existing enrollment

Employee/Company Name:	
Address:	
City, Province, Postal Code:	
Name and Title of Contact Person for Billing and Payments:	
Contacts Person's Telephone:	
Remittance Email Address:	

BANK INFORMATION:

Name of Institution: _____ Address: _____

Branch: _____ City: _____ Province: _____ Postal Code: _____

Contact Phone Number: _____

Bank Code (4 Digit): _____ Transit Code (5 Digit): _____ Account Number: _____

MANDATORY: A VOID CHEQUE from the account must be attached or a letter from bank verifying the above banking information.

AUTHORIZATION

As an employee/vendor, I hereby authorize and direct that all payments due to the above vendor from ARMS be directly deposited to the above-named bank account. I certify that this information is valid, accurate and complete as at date of signing.

AUTHORIZED CONTACT INFORMATION

Signed by Authorized Personnel:	
Position/Title:	
Date:	

Please email the completed form along with a void cheque to:

multiplexaccounting@athabasca.ca

ARMS USE ONLY NAME AND SIGNATURE

Entered By:	
Reviewed By:	
Approved By:	
Date:	